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REDUCTION OF MILITARY BUDGETS

Military expenditures in standardized form reported by States

Report of the Secretary-General

CONTENTS

		Page
I.	INTRODUCTION	4
II.	REPLIES RECEIVED FROM GOVERNMENTS	5
	Argentina	5
	Australia	8
	Austria	11
	Brazil	14
	Bulgaria	17
	Canada	22
	Chile	27
	Colombia	30
	El Salvador	33

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CONTENTS (continued)

	Page
Estonia	36
Finland	41
France	44
Germany	48
Hungary	52
Jordan	57
Malta	60
Mauritania	63
Netherlands	66
New Zealand	73
Norway	76
Poland	79
Republic of Moldova	83
Slovakia	88
Slovenia	92
Spain	95
Sweden	98
Switzerland	101
United Kingdom of Great Britain and Northern Ireland	104
Annex. Reporting instrument and accompanying instructions	109

Explanatory note

Figures in the tables presented below have been reported by participating States on the basis of the standard instrument for international reporting of military expenditures. For analytical purposes, the information on military expenditures received has been computerized, with minor adjustments, to conform to standard statistical practices.

The replies from States are available at the Centre for Disarmament Affairs, United Nations Headquarters.

I. INTRODUCTION

1. On 12 December 1985, the General Assembly adopted resolution 40/91 B, in which, inter alia, it reiterated its recommendation that all Member States should report annually, by 30 April, to the Secretary-General, using the reporting instrument (see annex), their military expenditures for the latest fiscal year for which data are available. By paragraph 8 of that resolution, the Assembly once again stressed the need to increase the number of reporting States with a view to the broadest possible participation from different geographic regions and representing different budgeting systems.

2. Pursuant to the request of the General Assembly, the Secretary-General, in a note verbale dated 24 January 1996, requested all Member States to submit their reports no later than 30 April 1996.

3. In reply to his note verbale, the Secretary-General has, to date, received reports from 28 countries, all of which had used the reporting instrument. These reports are reproduced in section II of the present report. Further replies will be issued as addenda to this report.

II. REPLIES RECEIVED FROM GOVERNMENTS

ARGENTINA

[Original: Spanish]

[21 March 1996]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Argentina

Fiscal year: 1 January to 31 December 1995

National currency and unit of measure: Argentine peso

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

ARGENTINA (Pesos)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8) a/	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS	-	933,092,165	634,022,427	626,304,279	-	..	1,727,366,708	620,067,841	-	-	b/		4,540,853,420	c/
1.1 PERSONNEL	-	752,640,358	525,678,929	472,970,935	-	..	1,645,390,256	560,951,917	-	-	b/		3,957,632,395	c/
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE	-	180,451,807	108,343,498	153,333,344	-	..	81,976,452	59,115,924	-	-	b/		583,221,025	c/
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION	-	21,379,494	7,484,000	21,345,041	-	..	45,761,979	28,977,120	-	-	-	-	124,947,634	...
2.1 PROCUREMENT	-	9,707,970	7,137,000	15,901,441	-	..	45,561,979	27,884,994	-	-	-	-	106,193,384	...
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														

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ARGENTINA (Pesos)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8) a/	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION.....	-	11,671,524	347,000	5,443,600	-	..	200,000	1,092,126	-	-	-	-	18,754,250	...
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES.....														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES ..														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS.....														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT.....	-	-	-	-	-	..	17,085,477	-	-	-	-	-	17,085,477	...
3.1 BASIC & APPLIED RESEARCH.....														
3.2 DEVELOPMENT, TESTING & EVALUATION .														
4. TOTAL (1+2+3).....	-	954,471,659	641,506,427	647,649,320	-	..	1,790,214,164	649,044,961	-	-	-	-	4,682,886,531	...

a/ Includes amounts for National Police and Naval Prefecture.
b/ Corresponds to the budget of the Ministry of Foreign Affairs.
c/ Expenditures included in Central Support, Administration and Command (under Command, col. (7)).

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AUSTRALIA

[Original: English]

[28 May 1996]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Australia

Fiscal year: 1 July 1994 to 30 June 1995

National currency and unit of measure: Australian dollar (hundred thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

AUSTRALIA (100,000 Australian Dollars)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		21,494	15,141	17,855		8,645	6,249			779		11,722	81,885	59
1.1 PERSONNEL		14,341	8,162	8,794		5,208	1,591					9,397	47,493	59
1.1.1 CONSCRIPTS		..	..	..	..	..	..	..	..	..	..	..	..	..
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		12,408	6,661	8,044		874	1,376						29,363	
1.1.3 CIVILIAN PERSONNEL		1,933	1,501	750		4,334	215						8,733	
1.1.4 PENSIONS FOR EX-MILITARY a/												9,397	9,397	
1.2 OPERATIONS AND MAINTENANCE		7,153	6,979	9,061		3,437	4,658					2,325	33,613	
1.2.1 MATERIALS FOR CURRENT USE		3,115	2,582	4,892		332	159						11,080	
1.2.2 MAINTENANCE AND REPAIR		1,441	2,698	2,317		530	56						7,042	
1.2.3 PURCHASED SERVICES		2,589	1,656	1,817		2,207	1,015						9,284	
1.2.4 RENT COSTS		8	43	35		368	3,428						3,882	
1.2.5 OTHER												2,325	2,325	
2. PROCUREMENT AND CONSTRUCTION		1,725	1,005	620		27,908	189						31,447	
2.1 PROCUREMENT		1,725	1,005	620		23,346	189						26,885	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS		..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														

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AUSTRALIA (100,000 Australian Dollars)

FORCE GROUPS ---> / RESOURCE COSTS	STRATE-GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI-LITARY FORCES	MILITARY ASSISTANCE			UNDI-STRIBU-TED	TOTAL MILITARY EXPENDITURE	CIVIL DEF-ENCE
						SUPPORT	COMMAND		HOME TERRI-TORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION.....						4,562							4,562	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES.....														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES ..														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS.....														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT.....														
3.1 BASIC & APPLIED RESEARCH.....														
3.2 DEVELOPMENT, TESTING & EVALUATION .														
4. TOTAL (1+2+3).....		23,219	16,146	18,475		36,553	6,438			779		11,722	113,332	59

a/ Country has reported pensions for ex-military personnel separately. (The matrix line is left broken to draw attention to the new entry.)

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AUSTRIA

[Original: English]

[4 June 1996]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Austria

Fiscal year: 1 January to 31 December 1996

National currency and unit of measure: Schilling (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

AUSTRIA (1,000,000 Austrian schillings)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4) a/	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE c/ (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11) b/			
1. OPERATING COSTS		15,501				0	837					82	16,420	
1.1 PERSONNEL		11,865				0	763					66	12,694	
1.1.1 CONSCRIPTS		2,963											2,963	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES d/		8,902											8,902	
1.1.3 CIVILIAN PERSONNEL e/													0	
1.2 OPERATIONS AND MAINTENANCE		3,636				0	74					16	3,726	
1.2.1 MATERIALS FOR CURRENT USE													0	
1.2.2 MAINTENANCE AND REPAIR													0	
1.2.3 PURCHASED SERVICES													0	
1.2.4 RENT COSTS													0	
1.2.5 OTHER													0	
2. PROCUREMENT AND CONSTRUCTION		4,304				943	16					5	5,268	
2.1 PROCUREMENT		4,272				0	16					5	4,293	
2.1.1 AIRCRAFT AND ENGINES													0	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS													0	
2.1.3 NUCLEAR WARHEADS & BOMBS													0	
2.1.4 SHIPS AND BOATS													0	
2.1.5 ARMOURED VEHICLES													0	
2.1.6 ARTILLERY													0	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS													0	
2.1.8 AMMUNITION													0	
2.1.9 ELECTRONICS & COMMUNICATIONS													0	
2.1.10 NON-ARMOURED VEHICLES													0	
2.1.11 OTHER													0	

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AUSTRIA (1,000,000 Austrian schillings)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4) a/	(5)	(6)	(7)	(8)	(9)	(10)	(11) b/	(12)	(13)	c/ (14)
2.2 CONSTRUCTION		32				943	0					0	975	
2.2.1 AIR BASES, AIRFIELDS													0	
2.2.2 MISSILE SITES													0	
2.2.3 NAVAL BASES & FACILITIES													0	
2.2.4 ELECTRONICS, ETC.													0	
2.2.5 PERSONNEL FACILITIES													0	
2.2.6 MEDICAL FACILITIES													0	
2.2.7 TRAINING FACILITIES													0	
2.2.8 WAREHOUSES, DEPOTS ETC.													0	
2.2.9 COMMAND & ADM. FACILITIES													0	
2.2.10 FORTIFICATIONS													0	
2.2.11 SHELTERS													0	
2.2.12 LAND													0	
2.2.13 OTHER		32											32	
3. RESEARCH AND DEVELOPMENT f/		0				0	0					0	0	
3.1 BASIC & APPLIED RESEARCH													0	
3.2 DEVELOPMENT, TESTING & EVALUATION													0	
4. TOTAL (1+2+3)		19,805				943	853					87	21,688	

a/ Austria does not have an independent air force. All related costs (army aviation are included in column (2), Land forces.
b/ Approximately 428.08 million Austrian schillings earmarked for United Nations peace-keeping is included in column (2), Land forces.
c/ Civil defence is not funded through the defence budget, but is part of the Department of Interior's outlay.
d/ Expenditures for reserve personnel are included under 1.1.1 (Conscripts).
e/ Costs for civilian personnel are included in 1.1.2 (Other military personnel).
f/ Research and development are not separately accounted for. All related costs are include in either 1 (Operating costs) or 2 (Procurement and construction).

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BRAZIL

[Original: English]

[3 May 1996]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Brazil

Fiscal year: 1 January to 31 December 1995

National currency and unit of measure: Reais (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

BRAZIL (1,000 Reais)

RESOURCE COSTS / FORCE GROUPS --->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND [a] (7) a/	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		3,709,887	2,534,964	2,426,014			74,586				80,738		8,826,189	
1.1 PERSONNEL b/		3,592,726	1,881,994	2,047,190			25,300				27,613		7,574,823	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE		117,161	652,970	378,824			49,286				53,125		1,251,366	
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION		613,813	355,817	93,178			10,085				63,563		1,136,456	
2.1 PROCUREMENT		539,822	299,538	29,619			7,344				63,563		939,886	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														

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BRAZIL (1,000 Reais)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND [a]		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7) a/	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION.....		73,991	56,279	63,559			2,741						196,570	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES.....														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES ..														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS.....														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT.....		6,963	15,817	20,290			2,415						45,485	
3.1 BASIC & APPLIED RESEARCH.....														
3.2 DEVELOPMENT, TESTING & EVALUATION .														
4. TOTAL (1+2+3).....		4,330,663	2,906,598	2,539,482			87,086				144,301		10,008,130	

a/ The figures are reported for Joint Chiefs of Staff and include support, administration and command.
b/ The figures are reported for active and reserve military personnel only.

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BULGARIA

[Original: English]

[9 May 1996]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Bulgaria Fiscal year: 1 January to 31 December 1995

National currency and unit of measure: Lev (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

BULGARIA (1,000 Leva)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		7,065,528	1,317,758	4,363,042		2,596,867	3,094,309						18,437,504	
1.1 PERSONNEL		3,263,842	515,917	2,006,853			3,094,309						8,880,921	
1.1.1 CONSCRIPTS		109,266	9,881	31,337			18,747						169,231	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		2,530,039	373,513	1,657,210			1,606,559						6,167,321	
1.1.3 CIVILIAN PERSONNEL		624,537	132,523	318,306			1,469,003						2,544,369	
1.2 OPERATIONS AND MAINTENANCE		3,801,686	801,841	2,356,189		2,596,867							9,556,583	
1.2.1 MATERIALS FOR CURRENT USE		62,576	17,157	54,501		67,622							201,856	
1.2.2 MAINTENANCE AND REPAIR		108,475	22,251	32,542		114,872							278,140	
1.2.3 PURCHASED SERVICES		3,630,635	762,433	2,269,146		2,414,373							9,076,587	
1.2.4 RENT COSTS														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION		1,176,653	469,284	1,297,240		368,824							3,312,001	
2.1 PROCUREMENT		1,006,028	409,311	1,278,881		211,913							2,906,133	
2.1.1 AIRCRAFT AND ENGINES			469	23,000									23,469	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS			39,484										39,484	
2.1.4 SHIPS AND BOATS		34,233				11,410							45,643	
2.1.5 ARMOURED VEHICLES		26,201		71,550		3,023							100,774	
2.1.6 ARTILLERY													5,600	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		2,464	869	756		1,511							274,192	
2.1.8 AMMUNITION		245,032	1,590	22,758		4,812							316,228	
2.1.9 ELECTRONICS & COMMUNICATIONS		101,193	34,785	50,596		129,654							169,821	
2.1.10 NON-ARMOURED VEHICLES		95,100	27,171	39,059		8,491							1,930,922	
2.1.11 OTHER		501,805	304,943	1,071,162		53,012								

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BULGARIA (1,000 Leva)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION		170,625	59,973	18,359		156,911							405,868	
2.2.1 AIR BASES, AIRFIELDS				4,497									4,497	
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES			985										985	
2.2.4 ELECTRONICS, ETC.						15,905							15,905	
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES		82,583	58,988	13,862		139,506							294,939	
2.2.10 FORTIFICATIONS						1,500							1,500	
2.2.11 SHELTERS														
2.2.12 LAND														
2:2.13 OTHER		88,042											88,042	
3. RESEARCH AND DEVELOPMENT		33,012	19,091	23,860		14,079							90,042	
3.1 BASIC & APPLIED RESEARCH		819	819	455		941							3,034	
3.2 DEVELOPMENT, TESTING & EVALUATION		32,193	18,272	23,405		13,138							87,008	
4. TOTAL (1+2+3)		8,275,193	1,806,133	5,684,142		2,979,770	3,094,309						21,839,547	

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Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 6 051 leva

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 80 122

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: -

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in column 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: 274 192 000 leva

Sales from the military sector of:

(a) Land: -

(b) Real estate other than land: -

(c) Equipment: -

(d) Services: -

(e) Other: -

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	Not available
Price index of specific relevance to the military sector		X
Exports of military equipment		X
Such exports divided by:		
(i) Countries		X
(ii) Regions		X
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions		

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

CANADA

[Original: English]

[30 April 1996]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Canada

Fiscal year: 1 April 1994 to 31 March 1995

National currency and unit of measure: Canadian dollar (hundred thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

CANADA (100,000 Canadian Dollars)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS	..	19,941	15,103	24,576	..	10,898	14,734	0	0	1,817	6,799	0	93,868	267
1.1 PERSONNEL	..	14,472	9,691	12,670	..	7,890	11,785	0	0	0	3,507	0	60,015	59
1.1.1 CONSCRIPTS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	..	11,306	6,645	10,501	..	4,203	8,818	..	..	..	3,488	..	44,961	..
1.1.3 CIVILIAN PERSONNEL	..	3,166	3,046	2,169	..	3,687	2,967	..	-	-	19	-	15,054	59
1.2 OPERATIONS AND MAINTENANCE	..	5,469	5,412	11,906	..	3,008	2,949	0	0	1,817	3,292	0	33,853	208
1.2.1 MATERIALS FOR CURRENT USE	..	1,915	2,226	3,979	..	765	752	..	-	-	1,250	-	10,887	2
1.2.2 MAINTENANCE AND REPAIR	..	1,399	1,617	4,470	..	836	536	..	-	-	796	-	9,654	3
1.2.3 PURCHASED SERVICES	..	1,307	657	971	..	357	672	..	-	-	443	-	4,407	22
1.2.4 RENT COSTS	..	48	112	99	..	4	47	..	-	-	18	-	328	-
1.2.5 OTHER	..	800	800	2,387	..	1,046	942	..	-	1,817	785	-	8,577	181
2. PROCUREMENT AND CONSTRUCTION	..	8,686	9,853	3,916	..	2,988	780	0	2	0	0	150	26,375	0
2.1 PROCUREMENT	..	7,941	9,121	3,557	..	2,695	508	0	2	0	0	0	23,824	0
2.1.1 AIRCRAFT AND ENGINES	..	-	-	1,510	..	-	-	..	-	-	-	-	1,510	-
2.1.2 MISSILES*, INCLUDING CONVENTIONAL WARHEADS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.3 NUCLEAR WARHEADS & BOMBS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.4 SHIPS AND BOATS	..	8	8,108	2	..	2	-	..	2	..	..	..	8,122	
2.1.5 ARMOURED VEHICLES	..	1,084	-	-	..	-	-	..	-	-	-	-	1,084	-
2.1.6 ARTILLERY	..	64	-	-	..	12	-	..	-	-	-	-	76	-
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	..	1,013	13	41	..	80	5	..	-	-	-	-	1,152	-
2.1.8 AMMUNITION	..	1,416	269	136	..	540	-	..	-	-	-	-	2,361	-
2.1.9 ELECTRONICS & COMMUNICATIONS	..	2,567	272	1,278	..	1,326	454	..	-	-	-	-	5,897	-
2.1.10 NON-ARMOURED VEHICLES	..	1,267	44	208	..	75	-	..	-	-	-	-	1,594	-
2.1.11 OTHER	..	522	415	382	..	660	49	..	-	-	-	-	2,028	-

CANADA (100,000 Canadian Dollars)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2 CONSTRUCTION	..	745	732	359	..	293	272	0	0	0	0	150	2,551	0
2.2.1 AIR BASES, AIRFIELDS	..	-	-	199	..	-	-	..	-	-	-	-	199	-
2.2.2 MISSILE SITES	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.3 NAVAL BASES & FACILITIES	..	-	26	-	..	-	-	..	-	-	-	-	26	-
2.2.4 ELECTRONICS, ETC.	..	3	39	15	..	1	51	..	-	-	-	-	109	-
2.2.5 PERSONNEL FACILITIES	..	4	16	-	..	12	-	..	-	-	-	-	32	-
2.2.6 MEDICAL FACILITIES	..	-	-	-	..	2	-	..	-	-	-	-	2	-
2.2.7 TRAINING FACILITIES	..	436	227	6	..	83	-	..	-	-	-	-	752	-
2.2.8 WAREHOUSES, DEPOTS ETC.	..	50	123	..	..	16	-	..	-	-	-	-	189	-
2.2.9 COMMAND & ADM. FACILITIES	..	9	82	28	..	-	30	..	-	-	-	-	149	-
2.2.10 FORTIFICATIONS	..	-	-	-	..	-	-	..	-	-	-	-	0	-
2.2.11 SHELTERS	..	-	-	-	..	-	-	..	-	-	-	-	0	-
2.2.12 LAND	..	-	-	-	..	-	-	..	-	-	-	-	0	-
2.2.13 OTHER	..	243	219	111	..	179	191	..	-	-	-	150	1,093	-
3. RESEARCH AND DEVELOPMENT	..	233	334	200	..	465	88	..	0	0	0	0	1,320	0
3.1 BASIC & APPLIED RESEARCH	..			..	..			..	-	-	-	-	-	-
3.2 DEVELOPMENT, TESTING & EVALUATION	..	233	334	200	..	465	88	..	-	-	-	-	1,320	-
4. TOTAL (1+2+3)	..	28,860	25,290	28,692	..	14,351	15,602	..	2	1,817	6,799	150	121,563	267

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Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: Not applicable

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: Not applicable

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: Nil

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in column 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: $140 million per annum

Sales from the military sector of:

(a) Land: -

(b) Real estate other than land)
(c) Equipment) Sales from military are negligible
(d) Services)
(e) Other)

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	Not available
Price index of specific relevance to the military sector	X	
Exports of military equipment		X
Such exports divided by:		
(i) Countries		X
(ii) Regions		X
Imports of military equipment		X
Such imports divided by:		
(i) Countries	X	
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

CHILE

[Original: Spanish]

[2 May 1996]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Chile

Fiscal year: 1 January to 31 December 1995

National currency and unit of measure: Chilean peso (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

CHILE (1,000 Pesos at the 1996 value)

FORCE GROUPS ---> / RESOURCE COSTS	STRATE-GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI-LITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEF-ENCE
						SUPPORT	COMMAND		HOME TERRI-TORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS.....												412,597,560	412,597,560 a/	
1.1 PERSONNEL.....												263,040,188	263,040,188	
1.1.1 CONSCRIPTS.....														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....														
1.1.3 CIVILIAN PERSONNEL.....														
1.2 OPERATIONS AND MAINTENANCE.....												149,557,372	149,557,372	
1.2.1 MATERIALS FOR CURRENT USE....												111,903,845	111,903,845 b/	
1.2.2 MAINTENANCE AND REPAIR.....														
1.2.3 PURCHASED SERVICES.....														
1.2.4 RENT COSTS.....												37,653,527	37,653,527 c/	
1.2.5 OTHER.....														
2. PROCUREMENT AND CONSTRUCTION.....												17,584,751	17,584,751 d/	
2.1 PROCUREMENT.....														
2.1.1 AIRCRAFT AND ENGINES.....														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS & BOMBS.....														
2.1.4 SHIPS AND BOATS.....														
2.1.5 ARMOURED VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....														
2.1.8 AMMUNITION.....														
2.1.9 ELECTRONICS & COMMUNICATIONS.														
2.1.10 NON-ARMOURED VEHICLES.....														
2.1.11 OTHER.....														

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CHILE (1,000 Pesos at the 1996 value)

FORCE GROUPS ---> / RESOURCE COSTS	STRATE-GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI-LITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEF-ENCE
						SUPPORT	COMMAND		HOME TERRI-TORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION.....														
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES.....														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES ..														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS.....														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT.....														
3.1 BASIC & APPLIED RESEARCH.....														
3.2 DEVELOPMENT, TESTING & EVALUATION .														
4. TOTAL (1+2+3).....												430,182,311	430,182,311 e/	

a/ Corresponds to the military budget for land, air and naval forces.
b/ Corresponds to the concept of goods and services of the budget law.
c/ This amount includes costs of 1.2.2 through 1.2.5
d/ Corresponds to the concept of real investment of budget law.
e/ Corresponds to fiscal year 1 January to 31 December and an exchange rate of 407.00 pesos per United States dollar.

COLOMBIA

[Original: Spanish]

[29 April 1996]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Colombia

Fiscal year:

National currency and unit of measure: Colombian peso (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

COLOMBIA (1,000 Pesos)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		552,405,861	110,227	10,560,110									563,076,198	
1.1 PERSONNEL		341,144,711	74,996	5,134,090									346,353,797	
1.1.1 CONSCRIPTS			53,641	3,033,151									3,086,792	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		325,697,640	7,731	282,397									325,987,768	
1.1.3 CIVILIAN PERSONNEL		15,447,071	13,624	1,818,542									17,279,237	
1.2 OPERATIONS AND MAINTENANCE		211,261,150	35,231	5,426,020									216,722,401	
1.2.1 MATERIALS FOR CURRENT USE		128,424,720	12,121	1,300,156									129,736,997	
1.2.2 MAINTENANCE AND REPAIR		27,669,897	13,177	2,836,928									30,520,002	
1.2.3 PURCHASED SERVICES		8,303,915		169,679									8,473,594	
1.2.4 RENT COSTS		2,348	26	476,202									478,576	
1.2.5 OTHER		46,860,270	9,907	643,055									47,513,232	
2. PROCUREMENT AND CONSTRUCTION		77,679,946	15,169	4,581,176									82,276,291	
2.1 PROCUREMENT		62,148,900	8,997	4,303,938									66,461,835	
2.1.1 AIRCRAFT AND ENGINES		20,740,750	4,032	3,957,285									24,702,067	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS				54,000									54,000	
2.1.3 NUCLEAR WARHEADS & BOMBS			1,500										1,500	
2.1.4 SHIPS AND BOATS													0	
2.1.5 ARMOURED VEHICLES													0	
2.1.6 ARTILLERY													0	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		22,379,000	3,465										22,382,465	
2.1.8 AMMUNITION		9,334,098		47,719									9,381,817	
2.1.9 ELECTRONICS & COMMUNICATIONS		9,695,052		50,000									9,745,052	
2.1.10 NON-ARMOURED VEHICLES				194,934									194,934	
2.1.11 OTHER														

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COLOMBIA (1,000 Pesos)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION		15,531,046	6,172	277,238									15,814,456	
2.2.1 AIR BASES, AIRFIELDS				112,900									112,900	
2.2.2 MISSILE SITES													0	
2.2.3 NAVAL BASES & FACILITIES			3,154										3,154	
2.2.4 ELECTRONICS, ETC.			250										250	
2.2.5 PERSONNEL FACILITIES		15,531,046	850	149,338									15,681,234	
2.2.6 MEDICAL FACILITIES			335										335	
2.2.7 TRAINING FACILITIES													0	
2.2.8 WAREHOUSES, DEPOTS ETC.				15,000									15,000	
2.2.9 COMMAND & ADM. FACILITIES													0	
2.2.10 FORTIFICATIONS													0	
2.2.11 SHELTERS													0	
2.2.12 LAND			70										70	
2.2.13 OTHER			1,514										1,514	
3. RESEARCH AND DEVELOPMENT		769,989	0	0									769,989	
3.1 BASIC & APPLIED RESEARCH													0	
3.2 DEVELOPMENT, TESTING & EVALUATION		769,989											769,989	
4. TOTAL (1+2+3)		630,855,796	125,395	15,141,286									646,122,477	

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EL SALVADOR

[Original: Spanish]

[6 May 1996]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: El Salvador

Fiscal year:

National currency and unit of measure: El Salvador colón

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

EL SALVADOR (Salvadorian Colones) a/

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS							96,573,260 b/					780,452,405	877,025,665	
1.1 PERSONNEL												70,111,255	70,111,255	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL												710,341,150	710,341,150	
1.2 OPERATIONS AND MAINTENANCE														
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION												8,461,770	8,461,770	
2.1 PROCUREMENT												2,461,770	2,461,770	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														

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EL SALVADOR (Salvadorian Colones) a/

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION												6,000,000 c/	6,000,000	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND												6,000,000	6,000,000	
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT												136,000 d/	136,000	
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION												136,000	136,000	
4. TOTAL (1+2+3)							96,573,260					789,050,175	885,623,435	

a/ Derived from the budget document for national defence.
b/ Includes administration, direction, support and command.
c/ This item is for maintenance of infrastructure.
d/ This item includes resource transfers to other institutions for education and training of armed forces personnel.

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ESTONIA

[Original: English]

[25 April 1996]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Estonia

Fiscal year: 1 January to 31 December 1995

National currency and unit of measure: Estonian kroon (hundred thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

ESTONIA (100,000 Estonian Krooni)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		1,722	69	17		672		195		100	340		3,115	
1.1 PERSONNEL		984	54	13		242		107		100	140		1,640	
1.1.1 CONSCRIPTS		30											30	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		833	50	10		142		68		63	137		1,303	
1.1.3 CIVILIAN PERSONNEL		121	4	3		100		39		37	3		307	
1.2 OPERATIONS AND MAINTENANCE		738	15	4		430		88			200		1,475	
1.2.1 MATERIALS FOR CURRENT USE		645	10			396		70			176		1,297	
1.2.2 MAINTENANCE AND REPAIR		80	5	4		12		12			20		133	
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS a/		13				20		6			2		41	
1.2.5 OTHER						2					2		4	
2. PROCUREMENT AND CONSTRUCTION		2,199											2,199	
2.1 PROCUREMENT		1,799											1,799	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES													1,390	
2.1.6 ARTILLERY		1,390												
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS													280	
2.1.8 AMMUNITION		280											129	
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES		129												
2.1.11 OTHER														

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ESTONIA (100,000 Estonian Krooni)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION		400											400	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES													400	
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES		400												
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT						10							10	
3.1 BASIC & APPLIED RESEARCH						10							10	
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		3,921	69	17		682		195		100	340		5,324	

a/ Includes both 1.2.3 (Purchased services) and 1.2.4 (Rent costs).

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Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 27,600 Estonian krooni per annum

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 2,600

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: Not available

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in column 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: Not available

Sales from the military sector of:

(a) Land

(b) Real estate other than land

(c) Equipment

(d) Services

(e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	Not available
Price index of specific relevance to the military sector		X
Exports of military equipment	X	
Such exports divided by:		
(i) Countries	X	
(ii) Regions		X
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions		X

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

FINLAND

[Original: English]

[2 May 1996]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Finland

Fiscal year: 1 January to 31 December 1995

National currency and unit of measure: Finnish markka (ten thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

FINLAND (10,000 Finnish Markkaa)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		356,000	45,800	132,040			5,387	82,100			25,630		646,957	
1.1 PERSONNEL		252,400	27,100	65,040			4,937	67,600			17,290		434,367	
1.1.1 CONSCRIPTS		40,200	2,800	3,100									46,100	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		140,400	19,900	45,440			4,937	67,600			17,290		295,567	
1.1.3 CIVILIAN PERSONNEL		71,800	4,400	16,500									92,700	
1.2 OPERATIONS AND MAINTENANCE		103,600	18,700	67,000			450	14,500			8,340		212,590	
1.2.1 MATERIALS FOR CURRENT USE		52,200	14,900	28,500				7,000			4,240		106,840	
1.2.2 MAINTENANCE AND REPAIR		2,500	1,700	12,000				1,700			3,600		21,500	
1.2.3 PURCHASED SERVICES		17,500	500	8,000				4,200			500		30,700	
1.2.4 RENT COSTS		3,000	200	300				1,100					4,600	
1.2.5 OTHER		28,400	1,400	18,200			450	500					48,950	
2. PROCUREMENT AND CONSTRUCTION		208,017	7,100	164,000				9,000					388,117	
2.1 PROCUREMENT		157,107	7,100	164,000				6,900					335,107	
2.1.1 AIRCRAFT AND ENGINES				128,500				800					129,300	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS			3,000					3,100					6,100	
2.1.5 ARMOURED VEHICLES		9,500											9,500	
2.1.6 ARTILLERY		4,200											4,200	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		17,500											17,500	
2.1.8 AMMUNITION		50,807						100					50,907	
2.1.9 ELECTRONICS & COMMUNICATIONS		8,600	1,000	1,000				1,900					12,500	
2.1.10 NON-ARMOURED VEHICLES		1,500						600					2,100	
2.1.11 OTHER		65,000	3,100	34,500				400					103,000	

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FINLAND (10,000 Finnish Markkaa)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION		50,910						2,100					53,010	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES													19,910	
2.2.7 TRAINING FACILITIES		19,910												
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS													1,000	
2.2.12 LAND		1,000											32,100	
2.2.13 OTHER		30,000						2,100						
3. RESEARCH AND DEVELOPMENT		4,500											4,500	
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION		4,500											4,500	
4. TOTAL (1+2+3)		568,517	52,900	296,040			5,387	91,100			25,630		1,039,574	2,000

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FRANCE

[Original: French]

[30 April 1996]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: France

Fiscal year: 1996

National currency and unit of measure: Franc (hundred thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

FRANCE (100,000 Francs)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS	129,304	375,052	174,579	185,717	-	88,059	17,220	191,906					1,161,837	
1.1 PERSONNEL	52,614	268,615	102,883	109,733	-	46,624	11,650	155,734					747,853	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE... a/	76,690	106,437	71,696	75,984	-	41,435	5,570	36,172					413,984	
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION	83,900	130,734	96,469	115,284	-	34,059	7,170	19,191					486,807	
2.1 PROCUREMENT	69,779	100,911	88,927	105,453	-	11,274	3,085	8,330					387,759	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION	372	19,756	10,239	11,853	-	-	-	-					42,220	
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER b/	69,407	81,155	78,688	93,600	-	11,274	3,085	8,330					345,539	

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FRANCE (100,000 Francs)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION.....	14,121	29,823	7,542	9,831	-	22,785	4,085	10,861					99,048	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES.....														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES ..														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS.....														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT.....	139,533	29,740	25,020	48,610	-	4,370	70						247,343	
3.1 BASIC & APPLIED RESEARCH.....														
3.2 DEVELOPMENT, TESTING & EVALUATION .														
4. TOTAL (1+2+3).....	352,737	535,526	296,068	349,611	-	126,488	24,460	211,097					1,895,987 c/	

a/ Includes operating costs, food, gas and fuel, clothing and equipment maintenance.
b/ Includes manufacture.
c/ Includes the amount of a 51,850 million franc pension for civilian army personnel.

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Explanatory note concerning the French military budget submission

The figures reported are from the French military budget for 1996 (excluding pensions), expressed in a currency unit and in the categories consistent with United Nations requirements. The following observations apply to these data:

(a) Nuclear deterrence costs are under the "strategic forces" heading;

(b) The gendarmerie budget was placed in the "paramilitary forces" column;

(c) The "military aid" and "civil defence" headings were not included because, in the former case, the necessary data do not appear in unclassified budget documents, and in the latter case, the heading does not refer to the Ministry of Defence;

(d) The data needed for the replies to Part II of the United Nations questionnaire fall into two categories:

- Questions 1, 2 and 3 concern the average civilian wage rate for the year under consideration, military aid received from other countries, depletion of ammunition and sales of land, property, equipment and services. These data are not available.

- Questions 4 and 5 concern imports and exports of military equipment and the methods proposed for comparing French military outlays to those of other countries. This information is classified.

GERMANY

[Original: English]

[29 April 1996]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Germany

Fiscal year: 1 January to 31 December 1995

National currency and unit of measure: Deutsche mark (hundred thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

GERMANY (100,000 Deutsche Mark)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11) a/			
1. OPERATING COSTS		159,610	40,275	88,550		90,219	4,553				3,304		386,511	4,062
1.1 PERSONNEL		117,307	20,858	49,069		76,832	4,509						268,575	2,144
1.1.1 CONSCRIPTS		16,176	732	3,013		105							20,026	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		80,586	14,654	34,000		13,487	1,704						144,431	
1.1.3 CIVILIAN PERSONNEL		20,545	5,472	12,056		63,240	2,805						104,118	2,144
1.2 OPERATIONS AND MAINTENANCE		42,303	19,417	39,481		13,387	44				3,304		117,936	1,918
1.2.1 MATERIALS FOR CURRENT USE		3,924	1,801	3,662		1,242	4						10,633	51
1.2.2 MAINTENANCE AND REPAIR		26,788	12,296	25,001		8,477	28						72,590	955
1.2.3 PURCHASED SERVICES		1,179	541	1,100		373	1						3,194	39
1.2.4 RENT COSTS														302
1.2.5 OTHER		10,412	4,779	9,718		3,295	11				3,304		31,519	571
2. PROCUREMENT AND CONSTRUCTION		25,967	17,266	23,893		6,486	211						73,823	1,488
2.1 PROCUREMENT		21,464	15,133	14,766		3,156	80						54,599	676
2.1.1 AIRCRAFT AND ENGINES		1,565	287	6,888									8,740	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		3,435	1,968	2,677									8,080	
2.1.3 NUCLEAR WARHEADS & BOMBS													9,750	
2.1.4 SHIPS AND BOATS			9,750										3,678	
2.1.5 ARMOURED VEHICLES		3,678											1,140	
2.1.6 ARTILLERY		1,140												
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS													12,000	
2.1.8 AMMUNITION		6,670	2,810	2,306		214							7,400	237
2.1.9 ELECTRONICS & COMMUNICATIONS		2,977	295	2,208		1,848	72						2,797	308
2.1.10 NON-ARMOURED VEHICLES		1,999	23	687		80	8						1,014	131
2.1.11 OTHER						1,014								

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GERMANY (100,000 Deutsche Mark)

FORCE GROUPS ---> / RESOURCE COSTS	STRATE-GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI-LITARY FORCES	MILITARY ASSISTANCE			UNDI-STRIBU-TED	TOTAL MILITARY EXPENDITURE	CIVIL DEF-ENCE
						SUPPORT	COMMAND		HOME TERRI-TORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) a/	(12)	(13)	(14)
2.2 CONSTRUCTION		4,503	2,133	9,127		3,330	131						19,224	812
2.2.1 AIR BASES, AIRFIELDS		48	159	805									1,012	
2.2.2 MISSILE SITES				100									100	
2.2.3 NAVAL BASES & FACILITIES			336										336	7
2.2.4 ELECTRONICS, ETC.			32	345		32							409	51
2.2.5 PERSONNEL FACILITIES		2,832	86	186		678							3,782	
2.2.6 MEDICAL FACILITIES						273							273	9
2.2.7 TRAINING FACILITIES		635	373	56		230							1,294	2
2.2.8 WAREHOUSES, DEPOTS ETC.		345	106	282		176							909	30
2.2.9 COMMAND & ADM. FACILITIES		78	78	148		435	131						870	113
2.2.10 FORTIFICATIONS														575
2.2.11 SHELTERS														b/
2.2.12 LAND													10,239	25
2.2.13 OTHER		565	963	7,205		1,506								
3. RESEARCH AND DEVELOPMENT		12,806	5,722	8,718									27,246	62
3.1 BASIC & APPLIED RESEARCH		1,537	687	1,046									3,270	1
3.2 DEVELOPMENT, TESTING & EVALUATION		11,269	5,035	7,672									23,976	61
4. TOTAL (1+2+3)		198,383	63,263	121,161		96,705	4,764				3,304		487,580 c/	5,612

a/ Country has reported United Nations peace-keeping expenditure of 330.4 million deutsche mark separately.
b/ Included under 2.2, Construction.
c/ This total includes the United Nations peace-keeping expenditure of 330.4 million deutsche mark. See note a/ above.

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Explanatory notes

1.1 Personnel

Excludes service pensions.

1.2.1 Materials for current use

This item comprises fuel, oil and lubricants, communal messing and procurement of replacement clothing, medicines and bandages.

1.2.3 Purchased services

This item includes postage, cargo and transport costs, telecommunication charges and general clerical expenses.

Under the Federal Armed Forces accounting system, travel expenses are considered personnel costs and are included in items 1.1.1 to 1.1.3.

Division of these figures into their component parts would require considerable time and resources.

1.2.4 Rent costs

Rents for immovable property are, with the exception of column 14, included in the maintenance and repair costs for immovable property under item 1.2.2.

2.1.6 Artillery and 2.1.7 Other ordnance and ground force weapons

Separate figures for artillery and for other ordnance and ground force weapons are not available. The sum total is contained under item 2.1.6.

4. Total (1+2+3)

A breakdown of expenditures for United Nations peace-keeping by item is not available.

HUNGARY

[Original: English]

[16 May 1996]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Hungary

Fiscal year: 1995

National currency and unit of measure: Forint (hundred thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

HUNGARY (100,000 Forint)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		151,479		119,420		231,294	95,806					98,670	696,669	
1.1 PERSONNEL a/		100,811		89,331		71,645	60,822					70,424	393,033	
1.1.1 CONSCRIPTS		7,661		5,413		786	82					589	14,531	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		51,592		47,574		26,999	26,802					22,411	175,378	
1.1.3 CIVILIAN PERSONNEL		13,985		11,272		24,276	16,793					27,687	94,013	
1.1.4 NATIONAL INSURANCE b/		27,573		25,072		19,584	17,145					19,737	109,111	
1.2 OPERATIONS AND MAINTENANCE		50,668		30,089		159,649	34,984					28,246	303,636	
1.2.1 MATERIALS FOR CURRENT USE		31,377		17,921		63,060	6,850					18,682	137,890	
1.2.2 MAINTENANCE AND REPAIR		1,295		455		13,640	518					372	16,280	
1.2.3 PURCHASED SERVICES		10,427		6,972		20,932	21,207					4,547	64,085	
1.2.4 RENT COSTS		234		58		1,451	144					400	2,287	
1.2.5 OTHER c/		7,335		4,683		60,566	6,265					4,245	83,094	
2. PROCUREMENT AND CONSTRUCTION		16		10		44,477	1,639					47	46,189	
2.1 PROCUREMENT		16		10		8,827	1,639					47	10,539	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION													5,838	
2.1.9 ELECTRONICS & COMMUNICATIONS						4,855	983							
2.1.10 NON-ARMOURED VEHICLES												47	4,701	
2.1.11 OTHER		16		10		3,972	656							

/...

HUNGARY (100,000 Forint)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION						35,650							35,650	
2.2.1 AIR BASES, AIRFIELDS						9,810							9,810	
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES													15,650	
2.2.4 ELECTRONICS, ETC.						15,650							1,500	
2.2.5 PERSONNEL FACILITIES						1,500								
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES													5,690	
2.2.8 WAREHOUSES, DEPOTS ETC.						5,690								
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS													3,000	
2.2.12 LAND						3,000								
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
												37,064	37,064	
Add-a. Subsidies d/												2,000	2,000	
Add-b. Reserve d/										1,580		6,320	7,900	
Add-c. NATO, Peace Keeping operations.. d/														
												98,717	742,858	
4. TOTAL (1+2+3)		151,495		119,430		275,771	97,445							
4. TOTAL (1+2+3) + Add-a through Add-c .. e/		151,495		119,430		275,771	97,445			1,580		144,101	789,822	

a/ Includes national insurance (see note b/).
b/ An additional cost reported by the country. (Break in line denotes deviation from standard.)
c/ Includes an amount of 2,682.9 million under column (6) reported as upgrading by the country.
d/ Additional cost item reported by the country.
e/ Total including additional items Add-a, Add-b and Add-c.

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Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 30,000 Ft/person/month

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 40,200

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: 176,100,000 Ft

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in column 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: Not available

Sales from the military sector of:

(a) Land: 9,349,200,000 Ft

(b) Real estate other than land: 808,407,000 Ft

(c) Equipment: 61,162,000 Ft

(d) Services: 2,042,475,000 Ft

(e) Other: Nil

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	Not available
Price index of specific relevance to the military sector		X
Exports of military equipment	X	
Such exports divided by:		
(i) Countries	X	
(ii) Regions	X	
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

Answer: The published exchange rate is available.

JORDAN

[Original: English]

[15 May 1996]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Jordan

Fiscal year: 1 January to 31 December 1995

National currency and unit of measure: Jordanian dinar (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

JORDAN (1,000 Jordanian Dinars)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		257,425		48,550									305,975	
1.1 PERSONNEL a/		192,302		32,975									225,277	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE		65,123		15,575									80,698	
1.2.1 MATERIALS FOR CURRENT USE		44,621		4,770									49,391	
1.2.2 MAINTENANCE AND REPAIR b/		12,709		8,080									20,789	
1.2.3 PURCHASED SERVICES		7,480		2,047									9,527	
1.2.4 RENT COSTS		110											110	
1.2.5 OTHER		203		678									881	
2. PROCUREMENT AND CONSTRUCTION		6,693		905									7,598	
2.1 PROCUREMENT		1,343		670									2,013	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		428		280									708	
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES		915		390									1,305	
2.1.11 OTHER														

/...

JORDAN (1,000 Jordanian Dinars)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION.....		5,350		235									5,585	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES.....														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES													5,000	
2.2.6 MEDICAL FACILITIES		5,000												
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES ..														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS.....														
2.2.12 LAND													585	
2.2.13 OTHER		350		235										
3. RESEARCH AND DEVELOPMENT.....														
3.1 BASIC & APPLIED RESEARCH.....														
3.2 DEVELOPMENT, TESTING & EVALUATION .														
4. TOTAL (1+2+3).....		264,118		49,455									313,573	

a/ Includes 1,600 000 JD for civilian army personnel and 575,000 JD for air force civilian personnel.
b/ Includes a military assistance of 3,728,000 JD for land forces and 1,455,000 JD for air forces.

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MALTA

[Original: English]

[29 April 1996]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Malta

Fiscal year: 1 January to 31 December 1995

National currency and unit of measure: Maltese lira

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

MALTA (Maltese Liri)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2) a/	NAVAL FORCES (3) a/	AIR FORCES (4) a/	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		10,878,000											10,878,000	
1.1 PERSONNEL		9,260,000											9,260,000	
1.1.1 CONSCRIPTS		0											-	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		8,236,275											8,236,275	
1.1.3 CIVILIAN PERSONNEL		1,023,725											1,023,725	
1.2 OPERATIONS AND MAINTENANCE		1,618,000											1,618,000	
1.2.1 MATERIALS FOR CURRENT USE		847,000											847,000	
1.2.2 MAINTENANCE AND REPAIR		316,000											316,000	
1.2.3 PURCHASED SERVICES		197,000											197,000	
1.2.4 RENT COSTS		152,000											152,000	
1.2.5 OTHER		106,000											106,000	
2. PROCUREMENT AND CONSTRUCTION		490,000											490,000	
2.1 PROCUREMENT		360,000											360,000	
2.1.1 AIRCRAFT AND ENGINES		70,000											70,000	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		-											-	
2.1.3 NUCLEAR WARHEADS & BOMBS		-											-	
2.1.4 SHIPS AND BOATS		-											-	
2.1.5 ARMOURED VEHICLES		-											-	
2.1.6 ARTILLERY		-											-	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		-											-	
2.1.8 AMMUNITION		-											-	
2.1.9 ELECTRONICS & COMMUNICATIONS		252,500											252,500	
2.1.10 NON-ARMOURED VEHICLES		10,000											10,000	
2.1.11 OTHER		27,500											27,500	

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MALTA (Maltese Liri)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2) a/	(3) a/	(4) a/	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION		130,000											130,000	
2.2.1 AIR BASES, AIRFIELDS		100,000											100,000	
2.2.2 MISSILE SITES		-											-	
2.2.3 NAVAL BASES & FACILITIES		-											-	
2.2.4 ELECTRONICS, ETC.		-											-	
2.2.5 PERSONNEL FACILITIES		-											-	
2.2.6 MEDICAL FACILITIES		-											-	
2.2.7 TRAINING FACILITIES		-											-	
2.2.8 WAREHOUSES, DEPOTS ETC.		-											-	
2.2.9 COMMAND & ADM. FACILITIES		-											-	
2.2.10 FORTIFICATIONS		-											-	
2.2.11 SHELTERS		-											-	
2.2.12 LAND		-											-	
2.2.13 OTHER		30,000											30,000	
3. RESEARCH AND DEVELOPMENT		-											-	
3.1 BASIC & APPLIED RESEARCH		-											-	
3.2 DEVELOPMENT, TESTING & EVALUATION		-											-	
4. TOTAL (1+2+3)		11,368,000											11,368,000 a/	

a/ The figures for land forces include costs for naval and air forces.

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MAURITANIA

[Original: French]

[2 May 1996]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Mauritania

Fiscal year:

National currency and unit of measure: Ouguiya

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

MAURITANIA (Ouguiyas)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS	-	1,854,517	251,618	101,761	-	-	-	-	-	-	-	-	2,207,896	-
1.1 PERSONNEL	-	1,454,900	228,000	72,000	-	-	-	-	-	-	-	-	1,754,900	-
1.1.1 CONSCRIPTS	-	1,370,900	228,000	72,000	-	-	-	-	-	-	-	-	1,670,900	-
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.3 CIVILIAN PERSONNEL	-	84,000	-	-	-	-	-	-	-	-	-	-	84,000	-
1.2 OPERATIONS AND MAINTENANCE	-	399,617	23,618	29,761	-	-	-	-	-	-	-	-	452,996	-
1.2.1 MATERIALS FOR CURRENT USE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2.2 MAINTENANCE AND REPAIR	-	82,633	5,705	2,500	-	-	-	-	-	-	-	-	90,838	-
1.2.3 PURCHASED SERVICES	-	159,484	7,913	20,521	-	-	-	-	-	-	-	-	187,918	-
1.2.4 RENT COSTS	-	74,500	-	-	-	-	-	-	-	-	-	-	74,500	-
1.2.5 OTHER	-	83,000	10,000	6,740	-	-	-	-	-	-	-	-	99,740	-
2. PROCUREMENT AND CONSTRUCTION	-	120,000	-	17,000	-	-	-	-	-	-	-	-	137,000	-
2.1 PROCUREMENT	-	100,000	-	17,000	-	-	-	-	-	-	-	-	117,000	-
2.1.1 AIRCRAFT AND ENGINES	-	-	-	17,000	-	-	-	-	-	-	-	-	17,000	-
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.3 NUCLEAR WARHEADS & BOMBS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.4 SHIPS AND BOATS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.5 ARMOURED VEHICLES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.6 ARTILLERY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.8 AMMUNITION	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.9 ELECTRONICS & COMMUNICATIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.10 NON-ARMOURED VEHICLES	-	40,000	-	-	-	-	-	-	-	-	-	-	40,000	-
2.1.11 OTHER	-	60,000	-	-	-	-	-	-	-	-	-	-	60,000	-

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MAURITANIA (Ouguiyas)

RESOURCE COSTS / FORCE GROUPS --->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION	-	20,000	-	-	-	-	-	-	-	-	-	-	20,000	-
2.2.1 AIR BASES, AIRFIELDS	-	-	-	-	-	-	-	-	-	-	-	-		-
2.2.2 MISSILE SITES	-	-	-	-	-	-	-	-	-	-	-	-		-
2.2.3 NAVAL BASES & FACILITIES	-	-	-	-	-	-	-	-	-	-	-	-		-
2.2.4 ELECTRONICS, ETC.	-	-	-	-	-	-	-	-	-	-	-	-	20,000	-
2.2.5 PERSONNEL FACILITIES	-	20,000	-	-	-	-	-	-	-	-	-	-		-
2.2.6 MEDICAL FACILITIES	-	-	-	-	-	-	-	-	-	-	-	-		-
2.2.7 TRAINING FACILITIES	-	-	-	-	-	-	-	-	-	-	-	-		-
2.2.8 WAREHOUSES, DEPOTS ETC.	-	-	-	-	-	-	-	-	-	-	-	-		-
2.2.9 COMMAND & ADM. FACILITIES	-	-	-	-	-	-	-	-	-	-	-	-		-
2.2.10 FORTIFICATIONS	-	-	-	-	-	-	-	-	-	-	-	-		-
2.2.11 SHELTERS	-	-	-	-	-	-	-	-	-	-	-	-		-
2.2.12 LAND	-	-	-	-	-	-	-	-	-	-	-	-		-
2.2.13 OTHER	-	-	-	-	-	-	-	-	-	-	-	-		-
3. RESEARCH AND DEVELOPMENT	-	-	-	-	-	-	-	-	-	-	-	-		-
3.1 BASIC & APPLIED RESEARCH	-	-	-	-	-	-	-	-	-	-	-	-		-
3.2 DEVELOPMENT, TESTING & EVALUATION	-	-	-	-	-	-	-	-	-	-	-	-		-
4. TOTAL (1+2+3)	-	1,974,517	251,618	118,761	-	-	-	-	-	-	-	-	2,344,896	-

NETHERLANDS

[Original: English]

[1 April 1996]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Netherlands Fiscal year: 1 January to 31 December 1994

National currency and unit of measure: Netherlands guilder (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

NETHERLANDS (1,000 Guilders)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5) a/	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6) b/	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS	..	3,876,920	1,853,577	1,805,830	314,756	2,550,462	..	..	..	..	320,948	-	10,722,493	0
1.1 PERSONNEL	..	2,464,766	1,247,705	1,011,823	244,226	2,167,240	..	..	..	..	...	-	7,135,760	0
1.1.1 CONSCRIPTS	..	463,020	26,710	36,275	13,384	2,258	..	..	..	..	...	-	541,647	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	..	1,334,890	870,809	821,987	223,516	1,874,642	..	..	..	..	...	-	5,125,844	
1.1.3 CIVILIAN PERSONNEL	..	666,856	350,186	153,561	7,326	290,340	..	..	..	..	...	-	1,468,269	
1.2 OPERATIONS AND MAINTENANCE	..	1,412,154	605,872	794,007	70,530	383,222	..	..	..	..	320,948	-	3,586,733	0
1.2.1 MATERIALS FOR CURRENT USE		572,437	163,445	192,235	32,248	10,340					...	-	970,705	
1.2.2 MAINTENANCE AND REPAIR ... c/		378,038	270,146	277,575	10,879	13,599					...	-	950,237	
1.2.3 PURCHASED SERVICES		165,448	64,351	73,877	14,304	133,711					...	-	451,691	
1.2.4 RENT COSTS d/											...	-		
1.2.5 OTHER		296,231	107,930	250,320	13,099	225,572					320,948	-	1,214,100	
2. PROCUREMENT AND CONSTRUCTION	..	1,089,658	783,044	787,943	31,925	218,343	..	..	..	..	..	-	2,910,913	0
2.1 PROCUREMENT c/	..	989,146	697,794	645,682	19,440	29,054	..	..	..	..	..	-	2,381,116	0
2.1.1 AIRCRAFT AND ENGINES		207,135	64,171	405,167									676,473	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS				83,458									83,458	
2.1.3 NUCLEAR WARHEADS & BOMBS			334,071										0	
2.1.4 SHIPS AND BOATS													334,071	
2.1.5 ARMOURED VEHICLES													0	
2.1.6 ARTILLERY													0	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		43,934			345								44,279	
2.1.8 AMMUNITION		37,359	115,010	16,931	1,092								170,392	
2.1.9 ELECTRONICS & COMMUNICATIONS		219,000	97,663	96,505	6,605	2,859							422,632	
2.1.10 NON-ARMOURED VEHICLES		352,118	3,342	17,088	5,647								378,195	
2.1.11 OTHER		129,600	83,537	26,533	5,751	26,195							271,616	

NETHERLANDS (1,000 Guilders)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5) a/	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6) b/	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION	..	100,512	85,250	142,261	12,485	189,289	..	..	..	..			529,797	0
2.2.1 AIR BASES, AIRFIELDS				96,737									96,737	
2.2.2 MISSILE SITES													0	
2.2.3 NAVAL BASES & FACILITIES													0	
2.2.4 ELECTRONICS, ETC.			115										115	
2.2.5 PERSONNEL FACILITIES		100,512	32,981	29,875	11,237								174,605	
2.2.6 MEDICAL FACILITIES													0	
2.2.7 TRAINING FACILITIES													0	
2.2.8 WAREHOUSES, DEPOTS ETC.			5,123										5,123	
2.2.9 COMMAND & ADM. FACILITIES													0	
2.2.10 FORTIFICATIONS													0	
2.2.11 SHELTERS													0	
2.2.12 LAND													0	
2.2.13 OTHER			47,031	15,649	1,248	189,289							253,217	
3. RESEARCH AND DEVELOPMENT c/	..		198			139,806	..	..	..	..			140,004	...
3.1 BASIC & APPLIED RESEARCH	..		198			110,318	..	..	..	..			110,516	...
3.2 DEVELOPMENT, TESTING & EVALUATION	..					29,488	..	..	..	..			29,488	...
4. TOTAL (1+2+3)	..	4,966,578	2,636,819	2,593,773	346,681	2,908,611 a/	..	..	..	..	320,948		13,773,410	0

a/ Other combat forces includes amounts for Royal "Marechaussee" (charged with external as well as internal security tasks). Additional expenditures concerning "Marechaussee" forces are included under columns (2), (3) and (4).

b/ An amount of 1,578,735,000 guilders for military pensions is included in the total under column (6), Support.

c/ Procurement (row 2.1) contains some expenditures for major overhaul and modifications which would normally be reported under row 1.2.2 (Maintenance and repair); also, for technical reasons, some amounts for Research and development (row 3) are also included in the appropriate procurement items.

d/ Rent costs are not available.

Appendix to the reporting matrix, 1994

1. 1.1.2 Military pensions are included in total under "Support" (6) in the amount of 1,543,281,000 guilders, as a "surrogate" of pension fees.

2. 1.2.2 Major overhauls and modifications are included in the appropriate "procurement" items.

3. 1.2.4 Rent costs are not available.

4. Some of the amounts for research and development are for technical reasons included in the appropriate "procurement" items.

5. The Netherlands Royal "Marechaussee" (charged with external as well as internal security tasks) is represented under (5) "Other combat forces". Additional expenditures concerning the "Marechaussee" forces are included in the figures presented under (2), (3) and (4).

Part I

(t) Land (row 2.2.12)

Information on sales of land by the military sector is requested in part II below.

(u) Research and development (row 3)

A distinction between the two subdivisions of this item could be made according to the degree to which research activities are object-oriented, i.e., connected with the creation of a concrete product such as a specific weapon system. Basic and applied but not object-oriented research may accordingly fall under subdivision 3.1, while mainly object-oriented research would come under subdivision 3.2, together with the development activities, which are regarded as always object-destinated.

Where the respondents find difficulties in dealing with the subcategories, they are requested to make comments along these lines and to attach such comments to the completed matrix.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 25,900 Netherlands guilders a year

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 24,756

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: None

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition:

Sales from the military sector of:

(a) Land
(b) Real estate other than land
(c) Equipment — 193,100,000 guilders
(d) Services
(e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	Not available
Price index of specific relevance to the military sector	X	
Exports of military equipment		X
Such exports divided by:		
(i) Countries		X
(ii) Regions		X
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

NEW ZEALAND

[Original: English]

[22 April 1996]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: New Zealand

Fiscal year: 1 July 1994 to 30 June 1995

National currency and unit of measure: New Zealand dollar (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

NEW ZEALAND (1,000 New Zealand Dollars)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		283,394	178,032	254,781			52,600						768,807	
1.1 PERSONNEL		207,013	102,532	146,638			23,026						479,209	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		183,226	80,681	133,568			10,494						407,969	
1.1.3 CIVILIAN PERSONNEL		23,787	21,851	13,070			12,532						71,240	
1.2 OPERATIONS AND MAINTENANCE		76,381	75,500	108,143			29,574						289,598	
1.2.1 MATERIALS FOR CURRENT USE		20,926	26,038	48,811			1,905						97,680	
1.2.2 MAINTENANCE AND REPAIR		38,479	20,334	23,999			2,018						84,830	
1.2.3 PURCHASED SERVICES		15,579	25,291	33,688			17,285						91,843	
1.2.4 RENT COSTS		744	2,455	586			7,781						11,566	
1.2.5 OTHER		653	1,382	1,059			585						3,679	
2. PROCUREMENT AND CONSTRUCTION		54,378	245,060	54,764			5,260						359,462	
2.1 PROCUREMENT		43,084	214,746	27,334			3,991						289,155	
2.1.1 AIRCRAFT AND ENGINES	--	--	--	19,700	--	--	--	--	--	--	--	--	19,700	---
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	--	--	--	--	--	--	--	--	--	--	--	--	0	---
2.1.3 NUCLEAR WARHEADS & BOMBS	--	--	--	--	--	--	--	--	--	--	--	--	0	---
2.1.4 SHIPS AND BOATS	--	31	195,310	--	--	--	--	--	--	--	--	--	195,341	---
2.1.5 ARMOURED VEHICLES	--	--	--	--	--	--	--	--	--	--	--	--	0	---
2.1.6 ARTILLERY	--	--	--	--	--	--	--	--	--	--	--	--	0	---
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	--	6,425	279	--	--	--	--	--	--	--	--	--	6,704	---
2.1.8 AMMUNITION	--	9,427	1,839	2,036	--	--	--	--	--	--	--	--	13,302	---
2.1.9 ELECTRONICS & COMMUNICATIONS	--	12,070	15,105	3,673	--	--	3,924	--	--	--	--	--	34,772	---
2.1.10 NON-ARMOURED VEHICLES	--	7,778	--	--	--	--	67	--	--	--	--	--	7,845	---
2.1.11 OTHER	--	7,353	2,213	1,925	--	--	--	--	--	--	--	--	11,491	---

NEW ZEALAND (1,000 New Zealand Dollars)

RESOURCE COSTS / FORCE GROUPS --->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION		11,294	30,314	27,430			1,269						70,307	
2.2.1 AIR BASES, AIRFIELDS	--	--	--	24,568	--	--	--	--	--	--	--	--	24,568	---
2.2.2 MISSILE SITES	--	--	--	--	--	--	--	--	--	--	--	--	0	---
2.2.3 NAVAL BASES & FACILITIES	--	--	14,818	--	--	--	--	--	--	--	--	--	14,818	---
2.2.4 ELECTRONICS, ETC.	--	177	750	1,464	--	--	1,179	--	--	--	--	--	3,570	---
2.2.5 PERSONNEL FACILITIES	--	3,637	--	--	--	--	--	--	--	--	--	--	3,637	---
2.2.6 MEDICAL FACILITIES	--	78	--	--	--	--	--	--	--	--	--	--	78	---
2.2.7 TRAINING FACILITIES	--	2,940	4,715	182	--	--	--	--	--	--	--	--	7,837	---
2.2.8 WAREHOUSES, DEPOTS ETC.	--	4,462		1,016	--	--	--	--	--	--	--	--	5,478	---
2.2.9 COMMAND & ADM. FACILITIES	--	--	10,031	200	--	--	90	--	--	--	--	--	10,321	
2.2.10 FORTIFICATIONS	--	--	--	--	--	--	--	--	--	--	--	--	0	---
2.2.11 SHELTERS	--	--	--	--	--	--	--	--	--	--	--	--	0	---
2.2.12 LAND	--	--	--	--	--	--	--	--	--	--	--	--	0	---
2.2.13 OTHER	--	--	--	--	--	--	--	--	--	--	--	--	0	---
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC & APPLIED RESEARCH	--	--	--	--	--	--	--	--	--	--	--	--	0	---
3.2 DEVELOPMENT, TESTING & EVALUATION	--	--	--	--	--	--	--	--	--	--	--	--	0	---
4. TOTAL (1+2+3)		337,772	423,092	309,545			57,860	0	0	0	0	0	1,128,269	

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NORWAY

[Original: English]

[23 April 1996]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Norway

Fiscal year: 1995

National currency and unit of measure: Norwegian krone (hundred thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

NORWAY (100,000 Kroner)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS		50,875	25,647	33,799	0	8,906	9,855	0	0	0	8,596	13,193	150,871	
1.1 PERSONNEL		30,706	14,359	17,718	0	3,630	6,098	0	0	0	6,727	3,730	82,968	
1.1.1 CONSCRIPTS		4,559	1,305	1,179		1	146					98	7,288	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		16,242	7,808	9,473		1,781	3,500				6,304	2,652	47,760	
1.1.3 CIVILIAN PERSONNEL		9,905	5,246	7,066		1,848	2,452				423	980	27,920	
1.2 OPERATIONS AND MAINTENANCE		20,169	11,288	16,081	0	5,276	3,757	0	0	0	1,869	9,463	67,903	
1.2.1 MATERIALS FOR CURRENT USE		10,109	4,935	7,648		475	985				1,150	1,746	27,048	
1.2.2 MAINTENANCE AND REPAIR		2,775	2,919	3,558		249	549				30	907	10,987	
1.2.3 PURCHASED SERVICES		6,964	3,046	4,672		1,907	2,048				689	5,737	25,063	
1.2.4 RENT COSTS		321	388	203		2,645	175					1,073	4,805	
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION		25,059	14,703	15,259	0	3,366	0	0	983	1,599	0	6,245	67,214	
2.1 PROCUREMENT a/		21,783	12,645	12,790	0	3,149	0	0	983	0	0	874	52,224	
2.1.1 AIRCRAFT AND ENGINES				4,736					856				5,592	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS			2,189	6,232									8,421	
2.1.3 NUCLEAR WARHEADS & BOMBS													0	
2.1.4 SHIPS AND BOATS			6,194						127				6,321	
2.1.5 ARMOURED VEHICLES		2,754											2,754	
2.1.6 ARTILLERY		1,194	167										1,361	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		6,895	241	576									7,712	
2.1.8 AMMUNITION		570	726										1,296	
2.1.9 ELECTRONICS & COMMUNICATIONS		4,015	1,702	795		2,813							9,325	
2.1.10 NON-ARMOURED VEHICLES		3,018		143									3,161	
2.1.11 OTHER		3,337	1,426	308		336						874	6,281	

NORWAY (100,000 Kroner)

FORCE GROUPS --->	STRATE-GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI-LITARY FORCES	MILITARY ASSISTANCE			UNDI-STRIBU-TED	TOTAL MILITARY EXPENDITURE	CIVIL DEF-ENCE
						SUPPORT	COMMAND		HOME TERRI-TORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION		3,276	2,058	2,469	0	217	0	0	0	1,599	0	5,371	14,990	
2.2.1 AIR BASES, AIRFIELDS				1,198									1,198	
2.2.2 MISSILE SITES													0	
2.2.3 NAVAL BASES & FACILITIES			1,310			217							,310	
2.2.4 ELECTRONICS, ETC.													217	
2.2.5 PERSONNEL FACILITIES		689	103	313								624	1,729	
2.2.6 MEDICAL FACILITIES				88									88	
2.2.7 TRAINING FACILITIES		504	146	12									662	
2.2.8 WAREHOUSES, DEPOTS ETC.		1,164	41	348									1,553	
2.2.9 COMMAND & ADM. FACILITIES		398	28	389									815	
2.2.10 FORTIFICATIONS		295	298	18									611	
2.2.11 SHELTERS												165	0	
2.2.12 LAND										1,599		4,582	165	
2.2.13 OTHER		226	132	103									6,642	
3. RESEARCH AND DEVELOPMENT		1,146	692	755	0	146	0	0	144	0	0	1,273	4,156	
3.1 BASIC & APPLIED RESEARCH													0	
3.2 DEVELOPMENT, TESTING & EVALUATION a/		1,146	692	755		146			144			1,273	4,156	
4. TOTAL (1+2+3)		77,080	41,042	49,813	0	12,418	9,855	0	1,127	1,599	8,596	20,711	222,241	

a/ Procurement (row 2.1) includes some amounts normally reported under 3.2 (Development, testing and evaluation).

/...

POLAND

[Original: English]

[30 April 1996]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Poland

Fiscal year: 1995

National currency and unit of measure: New zloty (hundred thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

POLAND (100,000 New Zlotys)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS	-	22,350	3,040	10,188	-	16,113	4,250	-	-	-	539	-	56,480	40
1.1 PERSONNEL	-	14,576	1,794	5,361	-	15,008	3,630	-	-	-	525	-	40,894	-
1.1.1 CONSCRIPTS	-	1,618	202	455	-	126	110	-	-	-	293	-	2,804	-
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	-	8,171	1,177	3,555	-	1,194	2,720	-	-	-	177	-	16,994	-
1.1.3 CIVILIAN PERSONNEL	-	4,787	415	1,351	-	720	800	-	-	-	55	-	8,128	-
1.1.4 PENSION a/						12,968 a/								
1.2 OPERATIONS AND MAINTENANCE	-	7,774	1,246	4,827	-	1,105	620	-	-	-	14	-	15,586	40
1.2.1 MATERIALS FOR CURRENT USE	-	5,442	785	2,800	-	807	453	-	-	-		-	10,287	6
1.2.2 MAINTENANCE AND REPAIR	-	544	249	1,158	-	66	25	-	-	-		-	2,042	18
1.2.3 PURCHASED SERVICES	-	1,166	137	531	-	166	74	-	-	-	6	-	2,080	-
1.2.4 RENT COSTS	-	156	12	96	-	10	6	-	-	-		-	280	-
1.2.5 OTHER	-	466	63	242	-	56	62	-	-	-	8	-	897	16
2. PROCUREMENT AND CONSTRUCTION	-	5,499	737	2,753	-	-	-	-	-	-	179	-	9,168	59
2.1 PROCUREMENT	-	4,038	654	2,425	-	-	-	-	-	-	179	-	7,296	28
2.1.1 AIRCRAFT AND ENGINES	-	-	-	637	-	-	-	-	-	-		-	637	-
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	-	150	-	-	-	-	-	-	-	-		-	150	-
2.1.3 NUCLEAR WARHEADS & BOMBS	-	-	-	-	-	-	-	-	-	-		-	-	-
2.1.4 SHIPS AND BOATS	-	-	100		-	-	-	-	-	-		-	100	-
2.1.5 ARMOURED VEHICLES	-	500	-	-	-	-	-	-	-	-		-	500	-
2.1.6 ARTILLERY	-	38	-	-	-	-	-	-	-	-		-	38	-
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	-	773	-	-	-	-	-	-	-	-	144	-	917	-
2.1.8 AMMUNITION	-	182	16	54	-	-	-	-	-	-		-	252	-
2.1.9 ELECTRONICS & COMMUNICATIONS	-	1,327	-	-	-	-	-	-	-	-		-	1,327	-
2.1.10 NON-ARMOURED VEHICLES	-	193	-	-	-	-	-	-	-	-	35	-	228	-
2.1.11 OTHER	-	875	538	1,734	-	-	-	-	-	-		-	3,147	28

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POLAND (100,000 New Zlotys)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION	-	1,461	83	328	-	-	-	-	-	-		-	1,872	31
2.2.1 AIR BASES, AIRFIELDS	-	1	-	35	-	-	-	-	-	-		-	36	-
2.2.2 MISSILE SITES	-	-	-	-	-	-	-	-	-	-		-		-
2.2.3 NAVAL BASES & FACILITIES	-	-	-	-	-	-	-	-	-	-		-		18
2.2.4 ELECTRONICS, ETC.	-	-	-	-	-	-	-	-	-	-		-	1,200	-
2.2.5 PERSONNEL FACILITIES	-	996	55	149	-	-	-	-	-	-		-	138	-
2.2.6 MEDICAL FACILITIES	-	112	6	20	-	-	-	-	-	-		-	8	8
2.2.7 TRAINING FACILITIES	-	8	-	-	-	-	-	-	-	-		-	25	-
2.2.8 WAREHOUSES, DEPOTS ETC.	-	25	-	-	-	-	-	-	-	-		-	96	-
2.2.9 COMMAND & ADM. FACILITIES	-	91	5	-	-	-	-	-	-	-		-		-
2.2.10 FORTIFICATIONS	-	-	-	-	-	-	-	-	-	-		-		5
2.2.11 SHELTERS	-	-	-	-	-	-	-	-	-	-		-	50	-
2.2.12 LAND	-	35	2	13	-	-	-	-	-	-		-	319	-
2.2.13 OTHER	-	193	15	111	-	-	-	-	-	-				
3. RESEARCH AND DEVELOPMENT	-	427	20	113	-	10	444	-	-	-		-	1,014	-
3.1 BASIC & APPLIED RESEARCH	-	357	12	105	-	10	440	-	-	-		-	924	-
3.2 DEVELOPMENT, TESTING & EVALUATION	-	70	8	8	-	-	4	-	-	-		-	90	-
4. TOTAL (1+2+3)	-	28,276	3,797	13,054	-	16,123	4,694	-	-	-	718	-	66,662	99

a/ The country has reported the pension amount separately at the end of the table. It has been moved here. The matrix lines are left broken to draw attention to this fact.

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Explanations and notes to the table

1. Figures in the table include expenditures for the armed forces borne from the budget of the Ministry of National Defence as well as from others, as follows:

(a) Expenditures for technical equipment and construction in accordance with the needs of civil defence in the framework of mobilization of the national economy;

(b) Expenditures for United Nations peace-keeping missions.

2. Figures in the table are expressed in the same currency and at current prices. According to domestic accounting methodology, figures take into account foreseen production costs and average profits of manufacturers. The prices of imported goods result from applied exchange rates.

3. Column (11) (Military assistance - UN peace-keeping) includes costs covered by means external to the budget of the Ministry of National Defence.

4. Column (14) (Civil defence) includes expenditures assigned to cover the needs of civil defence formations functioning outside the armed forces and financed directly from the State budget.

REPUBLIC OF MOLDOVA

[Original: English]

[16 April 1996]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Moldova Fiscal year: 1 January to 31 December 1995

National currency and unit of measure: Leu (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

REPUBLIC OF MOLDOVA (1,000 Lei)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS.....		42206.9		8134.5	-	16847.9	5000.7	-	-	-	-	-	72190.0	
1.1 PERSONNEL.....		18350.5		5145.0		9868.2	2944.3						36308.0	
1.1.1 CONSCRIPTS.....		-		-		-	-						-	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....		16942.5		4570.0		4493.2	2534.5						28540.2	
1.1.3 CIVILIAN PERSONNEL.....		1408.0		575.0		5375.0	409.8						7767.8	
1.2 OPERATIONS AND MAINTENANCE.....		23856.4		2989.5		6979.7	2056.4						35882.0	
1.2.1 MATERIALS FOR CURRENT USE....		12605.9		994.8		2055.8	670.9						16327.4	
1.2.2 MAINTENANCE AND REPAIR.....		498.5		479.0		32.7							1010.2	
1.2.3 PURCHASED SERVICES.....		770.5		19.0		45.0	171.5						1006.0	
1.2.4 RENT COSTS.....													-	
1.2.5 OTHER.....		9981.5		1496.7		4846.2	1214.0						17538.4	
2. PROCUREMENT AND CONSTRUCTION.....														
2.1 PROCUREMENT.....														
2.1.1 AIRCRAFT AND ENGINES.....														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS & BOMBS.....														
2.1.4 SHIPS AND BOATS.....														
2.1.5 ARMOURED VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....														
2.1.8 AMMUNITION.....														
2.1.9 ELECTRONICS & COMMUNICATIONS.														
2.1.10 NON-ARMOURED VEHICLES.....														
2.1.11 OTHER.....														

.../...

REPUBLIC OF MOLDOVA (1,000 Lei)

FORCE GROUPS --->	STRATE-GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI-LITARY FORCES	MILITARY ASSISTANCE			UNDI-STRIBU-TED	TOTAL MILITARY EXPENDITURE	CIVIL DEF-ENCE
						SUPPORT	COMMAND		HOME TERRI-TORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION.....														
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES.....														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES ..														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS.....														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT.....														
3.1 BASIC & APPLIED RESEARCH.....														
3.2 DEVELOPMENT, TESTING & EVALUATION .														
4. TOTAL (1+2+3).....	-	42206.9	-	8134.5	-	16847.9	5000.7	-	-	-	-	-	72190.0	-

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Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: Not available

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: Not available

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: Not available

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns (1) to (12) of the matrix, be reported for the following items:

Depletion of ammunition: Not available

Sales from the military sector of:

(a) Land

(b) Real estate other than land

(c) Equipment

(d) Services

(e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year:

	Answer	
	Available	Not available
Price index of specific relevance to the military sector		X
Exports of military equipment		X
Such exports divided by:		
(i) Countries		X
(ii) Regions		X
Imports of military equipment		X
Such imports divided by:		
(i) Countries		X
(ii) Regions		X

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways of comparing the military expenditures of the responding country with those of other countries.

SLOVAKIA

[Original: English]

[29 April 1996]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Slovakia Fiscal year: 1 January to 31 December 1995

National currency and unit of measure: Slovak koruna (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

SLOVAKIA (1,000,000 Slovak Koruny)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		8,323		2,209		300	534						11,366	281.5
1.1 PERSONNEL		2,580		820		100	369						3,869	116.7
1.1.1 CONSCRIPTS		97		31			2						130	5.3
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		1,697		684		100	245						2,726	55.0
1.1.3 CIVILIAN PERSONNEL		786		105			122						1,013	56.4
1.2 OPERATIONS AND MAINTENANCE		5,743		1,389		200	165						7,497	164.8
1.2.1 MATERIALS FOR CURRENT USE		2,648		434		54	24						3,160	50.5
1.2.2 MAINTENANCE AND REPAIR		1,232		533			2						1,767	7.9
1.2.3 PURCHASED SERVICES		1,637		419		146	139						2,341	19.6
1.2.4 RENT COSTS		26		3									29	0.6
1.2.5 OTHER		200											200	86.2
2. PROCUREMENT AND CONSTRUCTION		836		249		331							1,416	36.0
2.1 PROCUREMENT		15		68									83	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION		11		30									41	
2.1.9 ELECTRONICS & COMMUNICATIONS		4											4	
2.1.10 NON-ARMOURED VENICLES														
2.1.11 OTHER				38									38	

.../...

SLOVAKIA (1,000,000 Slovak Koruny)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION		821		181		331							1,333	36.0
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES		211											211	
2.2.6 MEDICAL FACILITIES						170							170	
2.2.7 TRAINING FACILITIES		84		43									127	
2.2.8 WAREHOUSES, DEPOTS ETC.		250		73									323	
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND		39											39	
2.2.13 OTHER		237		65		161							463	36.0
3. RESEARCH AND DEVELOPMENT		148		2									150	
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION		148		2									150	
4. TOTAL (1+2+3)		9,307		2,460		631	534						12,932	317.5

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Comments on 1995 military expenditures

Owing to a favourable State budget during 1995, the Ministry of Finance approved SK 33.56 million in excess of the originally planned military expenditures. Therefore, the total amount allocated for defence was SK 12,933.56 million in 1995. Actual spending was SK 12,931.96 million (99.99 per cent). Nevertheless, these finances did not allow for the development of any new programmes. They were sufficient only to cover the operating expenses of the armed forces, as prescribed by law, internal regulations and agreed commitments.

When comparing the 1995 national economy with that attained in 1994, it is useful to note that total incomes were higher by 17.2 per cent in 1995 and, at the same time, expenditures were higher only by 5.8 per cent. Therefore, the deficit in 1995 was only SK 8,300 million, 2.75 times lower than the deficit in 1994.

In comparison with 1994, military expenditures increased by SK 3,300 million in 1995. However, allowing for a new law (since 1 January 1995) regarding payments of insurance premiums, and owing to an increase in salaries and to inflation and other influences, the growth of expenditures was minimum. The largest portions of them were expenses for salaries, materials and repairs. The smallest item of expenditure was for social allowances.

The average annual income in the civil sphere, which a conscript would have had if he had not been called for military service, was SK 84,708.

The number of conscripts called up for compulsory military service in 1995 can be expressed as 25,227 "man-years".

SLOVENIA

[Original: English]

[29 April 1996]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Slovenia Fiscal year: 1995

National currency and unit of measure: Tolar (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

SLOVENIA (1,000 Tolars)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		18,901,302				2,890,138	605,635						22,397,075	661,788
1.1 PERSONNEL		15,791,302				824,224	272,980						16,888,506	392,208
1.1.1 CONSCRIPTS		2,657,580											2,657,580	18,000
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		9,296,520				569,341	192,205						10,058,067	12,169
1.1.3 CIVILIAN PERSONNEL		3,837,202				254,883	80,775						4,172,859	362,039
1.2 OPERATIONS AND MAINTENANCE		3,110,000				2,065,914	332,655						5,508,569	269,580
1.2.1 MATERIALS FOR CURRENT USE		1,430,000				1,311,188	111,035						2,852,223	173,308
1.2.2 MAINTENANCE AND REPAIR		1,600,000				733,593	6,400						2,339,903	24,957
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER		80,000				21,133	215,220						316,353	71,315
2. PROCUREMENT AND CONSTRUCTION		5,569,334				1,932,706	20,010						7,522,050	1,839,271
2.1 PROCUREMENT		4,318,114				1,374,069	20,010						5,712,193	1,619,710
2.1.1 AIRCRAFT AND ENGINES		685,468				116,037							801,505	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		222,128											222,128	
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES		120,737											120,737	
2.1.6 ARTILLERY		180,601				271,804							452,405	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION		568,019				58,855							626,874	
2.1.9 ELECTRONICS & COMMUNICATIONS		258,270				646,303							904,574	216,886
2.1.10 NON-ARMOURED VEHICLES		3,600				109,139	11,150						123,889	133,045
2.1.11 OTHER		2,279,291				171,931	8,860						2,460,082	1,269,779

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SLOVENIA (1,000 Tolars)

FORCE GROUPS ---> / RESOURCE COSTS	STRATE-GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI-LITARY FORCES	MILITARY ASSISTANCE			UNDI-STRIBU-TED	TOTAL MILITARY EXPENDITURE	CIVIL DEF-ENCE
						SUPPORT	COMMAND		HOME TERRI-TORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION.....		1,251,220				558,637							1,809,856	219,561
2.2.1 AIR BASES, AIRFIELDS		278,586											278,586	
2.2.2 MISSILE SITES		57,000											57,000	
2.2.3 NAVAL BASES & FACILITIES.....														
2.2.4 ELECTRONICS, ETC.		6,100				118,109							124,209	
2.2.5 PERSONNEL FACILITIES						87,366							87,366	
2.2.6 MEDICAL FACILITIES						55,212							55,212	
2.2.7 TRAINING FACILITIES		480,552				5,000							485,552	35,982
2.2.8 WAREHOUSES, DEPOTS ETC.		22,632				3,096							25,728	25,000
2.2.9 COMMAND & ADM. FACILITIES ..		249,176				70,508							319,684	157,079
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS.....						26,000							26,000	
2.2.12 LAND														
2.2.13 OTHER		157,173				193,347							350,520	1,500
3. RESEARCH AND DEVELOPMENT.....														
3.1 BASIC & APPLIED RESEARCH.....														
3.2 DEVELOPMENT, TESTING & EVALUATION .														
4. TOTAL (1+2+3).....		24,470,636				4,822,846 a/	625,645						29,919,127 a/	2,501,059

a/ Because of rounding, figures will not add to totals.

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SPAIN

[Original: Spanish]

[29 April 1996]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Spain

Fiscal year: 1995

National currency and unit of measure: Peseta (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

SPAIN (1,000,000 Pesetas)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS	..	281,227	117,211	129,370	..	179,743	..	..	..	..	19,360	170,377	897,288	..
1.1 PERSONNEL	..	183,030	68,872	70,170	..	154,989	..	..	..	..	..	170,377	647,438	..
1.1.1 CONSCRIPTS	..	6,349	1,665	652	..	42	..	..	..	..	..		8,708	..
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	..	124,634	46,156	45,534	..	134,292	..	..	..	..	..	140,926	491,542	..
1.1.3 CIVILIAN PERSONNEL	..	52,047	21,051	23,984	..	20,655	..	..	..	..	..	29,451	147,188	..
1.2 OPERATIONS AND MAINTENANCE	..	98,197	48,339	59,200	..	24,754	..	..	..	..	19,360	..	249,850	..
1.2.1 MATERIALS FOR CURRENT USE	..	43,016	11,171	12,348	..	2,141	..	..	..	..	..	..	68,676	..
1.2.2 MAINTENANCE AND REPAIR	..	30,969	26,590	35,115	..	5,073	..	..	..	..	..	..	97,747	..
1.2.3 PURCHASED SERVICES	..	3,502	2,428	3,659	..	2,855	..	..	..	..	..	..	12,444	..
1.2.4 RENT COSTS	..	30	19	24	..	848	..	..	..	..	..	..	921	..
1.2.5 OTHER	..	20,680	8,131	8,054	..	13,837	..	..	..	..	19,360	..	70,062	..
2. PROCUREMENT AND CONSTRUCTION	..	42,669	46,739	36,970	..	19,362	..	..	..	..	..	..	145,740	..
2.1 PROCUREMENT	..	39,009	45,819	36,508	..	17,213	..	..	..	..	..	..	138,549	..
2.1.1 AIRCRAFT AND ENGINES	..	40	16,459	18,876	..	..	..	..	..	..	..	..	35,375	..
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	..	14,205	..	2,386	..	1,200	..	..	..	..	..	..	17,791	..
2.1.3 NUCLEAR WARHEADS & BOMBS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.4 SHIPS AND BOATS	..	..	18,434	..	..	..	..	..	..	..	..	..	18,434	..
2.1.5 ARMOURED VEHICLES	..	4,095	..	..	..	350	..	..	..	..	..	..	4,445	..
2.1.6 ARTILLERY	..	2,031	935	..	..	..	..	..	..	..	..	..	2,966	..
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	..	110	..	..	..	..	..	..	..	..	..	..	110	..
2.1.8 AMMUNITION	..	2,683	850	1,736	..	..	..	..	..	..	..	..	5,269	..
2.1.9 ELECTRONICS & COMMUNICATIONS	..	1,812	1,532	9,298	..	11,956	..	..	..	..	..	..	24,598	..
2.1.10 NON-ARMOURED VEHICLES	..	3,334	612	613	..	288	..	..	..	..	..	..	4,847	..
2.1.11 OTHER	..	10,699	6,997	3,599	..	3,419	..	..	..	..	..	..	24,714	..

/...

SPAIN (1,000,000 Pesetas)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2 CONSTRUCTION	..	3,660	920	462	..	2,149	..	..	..	..	..	..	7,191	..
2.2.1 AIR BASES, AIRFIELDS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.2 MISSILE SITES	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.3 NAVAL BASES & FACILITIES	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.4 ELECTRONICS, ETC.	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.5 PERSONNEL FACILITIES	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.6 MEDICAL FACILITIES	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.7 TRAINING FACILITIES	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.8 WAREHOUSES, DEPOTS ETC.	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.9 COMMAND & ADM. FACILITIES	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.10 FORTIFICATIONS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.11 SHELTERS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.12 LAND	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.13 OTHER	..	3,660	920	462	..	2,149	..	..	..	..	..	..	7,191	..
3. RESEARCH AND DEVELOPMENT	..	0	405	0	..	35,372	..	..	..	..	..	..	35,777	..
3.1 BASIC & APPLIED RESEARCH	..		405	..	..	30,565	..	..	..	..	..	..	30,970	..
3.2 DEVELOPMENT, TESTING & EVALUATION	..		..	..	..	4,807	..	..	..	..	..	..	4,807	..
4. TOTAL (1+2+3)	..	323,896	164,355	166,340	..	234,477	..	..	..	..	19,360	170,377	1,078,805	..

SWEDEN

[Original: English]

[29 April 1996]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Sweden Fiscal year:

National currency and unit of measure: Swedish krona (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

SWEDEN (1,000,000 Swedish Kronor)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1) a/	(2)	(3)	(4)	(5) a/	(6)	(7)	(8) a/	(9)	(10)	(11) b/	(12)	(13)	(14)
1. OPERATING COSTS	0	12,083	4,658	7,547	0	653	2,555	0	0	0	1,086	209	28,791	3,384
1.1 PERSONNEL	0	6,821	2,956	3,646	0	332	998	0	0	0	975	161	15,889	3,021
1.1.1 CONSCRIPTS		1,155	332	499		42	80						2,108	205
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		4,013	1,705	2,220		72	715				926	161	9,812	
1.1.3 CIVILIAN PERSONNEL		1,653	919	927		218	203				49		3,969	2,816
1.2 OPERATIONS AND MAINTENANCE	0	5,262	1,702	3,901	0	321	1,557	0	0	0	111	48	12,902	363
1.2.1 MATERIALS FOR CURRENT USE		2,009	613	950		65	140				74		3,851	
1.2.2 MAINTENANCE AND REPAIR		1,120	385	1,924		83	44				37		3,593	
1.2.3 PURCHASED SERVICES		569	325	570		69	320						1,853	
1.2.4 RENT COSTS		1,304	327	450		89	87					48	2,305	252
1.2.5 OTHER		260	52	7		15	966						1,300	111
2. PROCUREMENT AND CONSTRUCTION	0	6,848	4,651	18,289	0	90	493	0	0	0	95	0	30,466	1,040
2.1 PROCUREMENT	0	6,371	4,505	17,950	0	46	405	0	0	0	95	0	29,372	358
2.1.1 AIRCRAFT AND ENGINES			66	11,691									11,757	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS			106	1,080									1,186	
2.1.3 NUCLEAR WARHEADS & BOMBS													1,929	
2.1.4 SHIPS AND BOATS			1,929								45		2,569	
2.1.5 ARMOURED VEHICLES		2,519	5										526	
2.1.6 ARTILLERY		436	90											
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		776	100	31		9	15				50		931	
2.1.8 AMMUNITION		483	89	125		2	2						751	
2.1.9 ELECTRONICS & COMMUNICATIONS		648	344	4,269		10	300						5,571	66
2.1.10 NON-ARMOURED VEHICLES		412	5	17		14	35						483	
2.1.11 OTHER		1,097	1,771	737		11	53						3,669	292

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SWEDEN (1,000,000 Swedish Kronor)

FORCE GROUPS --->	STRATE-GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI-LITARY FORCES	MILITARY ASSISTANCE			UNDI-STRIBU-TED	TOTAL MILITARY EXPENDITURE	CIVIL DEF-ENCE
						SUPPORT	COMMAND		HOME TERRI-TORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1) a/	(2)	(3)	(4)	(5) a/	(6)	(7)	(8) a/	(9)	(10)	(11) b/	(12)	(13)	(14)
2.2 CONSTRUCTION	0	477	146	339	0	44	88	0	0	0	0	0	1,094	682
2.2.1 AIR BASES, AIRFIELDS		35	3	120									158	
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES		50	54	38		28	14						184	
2.2.6 MEDICAL FACILITIES		3											3	
2.2.7 TRAINING FACILITIES		74	3	12									89	
2.2.8 WAREHOUSES, DEPOTS ETC.		171	24			14							209	
2.2.9 COMMAND & ADM. FACILITIES		23		159			14						196	
2.2.10 FORTIFICATIONS		4	34				60						98	
2.2.11 SHELTERS		7											7	682
2.2.12 LAND		50											50	
2.2.13 OTHER		60	28	10		2							100	
3. RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0	0	0	0	859	859	31
3.1 BASIC & APPLIED RESEARCH c/												569	569	31
3.2 DEVELOPMENT, TESTING & EVALUATION												290	290	
4. TOTAL (1+2+3)	0	18,931	9,309	25,836	0	743	3,048	0	0	0	1,181	1,068	60,116	4,455

a/ Sweden has no such forces.
b/ The expenditure for United Nations peace-keeping is not part of the country's military budget.
c/ Basic and applied research is not included in the military budget.

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SWITZERLAND

[Original: English]

[24 April 1996]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Switzerland

Fiscal year:

National currency and unit of measure: Swiss franc (hundred thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

SWITZERLAND (100,000 Swiss Francs)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS	0	8,106	0	1,130	0	0	18,237	0	0	0	75	0	27,548	700
1.1 PERSONNEL	0	3,850	0	165	0	0	12,785	0	0	0	0	0	16,800	320
1.1.1 CONSCRIPTS		556		0									556	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		3,294		165									3,459	
1.1.3 CIVILIAN PERSONNEL							12,785						12,785	320
1.2 OPERATIONS AND MAINTENANCE	0	4,256	0	965	0	0	5,452	0	0	0	75	0	10,748	380
1.2.1 MATERIALS FOR CURRENT USE		1,541		634			1,697						3,872	
1.2.2 MAINTENANCE AND REPAIR		1,053		250			2,683						3,986	
1.2.3 PURCHASED SERVICES		613		50			988						1,651	
1.2.4 RENT COSTS		869		23			0						892	
1.2.5 OTHER		180		8			84				75		347	380
2. PROCUREMENT AND CONSTRUCTION	0	18,006	0	8,056	0	0		0	0	0	80	0	26,142	970
2.1 PROCUREMENT	0	14,818	0	7,359	0	0		0	0	0	80	0	22,257	370
2.1.1 AIRCRAFT AND ENGINES				7,359									7,359	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS													0	
2.1.3 NUCLEAR WARHEADS & BOMBS													0	
2.1.4 SHIPS AND BOATS													0	
2.1.5 ARMOURED VEHICLES		709											709	
2.1.6 ARTILLERY		984											984	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		6,689											6,689	
2.1.8 AMMUNITION		1,870										0	1,870	
2.1.9 ELECTRONICS & COMMUNICATIONS		912											912	
2.1.10 NON-ARMOURED VEHICLES		157											157	
2.1.11 OTHER		3,497									80	0	3,577	370

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SWITZERLAND (100,000 Swiss Francs)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION.....	0	3,188	0	697	0	0		0	0	0		0	3,885	600
2.2.1 AIR BASES, AIRFIELDS				697									697	
2.2.2 MISSILE SITES													0	
2.2.3 NAVAL BASES & FACILITIES.....													0	
2.2.4 ELECTRONICS, ETC.		216											216	
2.2.5 PERSONNEL FACILITIES		0											0	
2.2.6 MEDICAL FACILITIES		81											81	
2.2.7 TRAINING FACILITIES		697											697	
2.2.8 WAREHOUSES, DEPOTS ETC.		616											616	
2.2.9 COMMAND & ADM. FACILITIES ..		0											0	
2.2.10 FORTIFICATIONS		162											162	
2.2.11 SHELTERS.....		0											0	600
2.2.12 LAND		0											0	
2.2.13 OTHER		1,416											1,416	
3. RESEARCH AND DEVELOPMENT.....	0	983	0	187	0	0		0	0	0		0	1,170	
3.1 BASIC & APPLIED RESEARCH.....		0		0									0	
3.2 DEVELOPMENT, TESTING & EVALUATION .		983		187									1,170	
4. TOTAL (1+2+3).....	0	27,095	0	9,373	0	0	18,237	0	0	0	155	0	54,860	1,670

UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND

[Original: English]

[22 April 1996]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: United Kingdom of Great Britain and Northern Ireland

Fiscal year: 1 April 1994 to 31 March 1995

National currency and unit of measure: Pound sterling (hundred thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

UNITED KINGDOM (100,000 Pounds)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS		48,602	23,371	38,724		28,769			0	0	0		139,466	
1.1 PERSONNEL		40,937	14,947	21,987		14,221			0	0	0		92,092	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		32,337	10,150	18,975		5,436							66,898	
1.1.3 CIVILIAN PERSONNEL		8,600	4,797	3,012		8,785							25,194	
1.2 OPERATIONS AND MAINTENANCE		7,665	8,424	16,737		14,548			0	0	0		47,374	
1.2.1 MATERIALS FOR CURRENT USE		8,139	7,836	6,939		10,748							33,662	
1.2.2 MAINTENANCE AND REPAIR		(144)	601	10,007		2							10,466	
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER		(330)	(13)	(209)		3,798							3,246	
2. PROCUREMENT AND CONSTRUCTION		25,872	26,523	11,399		4,289			0	0	0		68,083	
2.1 PROCUREMENT		17,310	24,259	6,926		100							48,595	
2.1.1 AIRCRAFT AND ENGINES		770	6,409	2,893		15							10,087	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		2,409	3,151	1,359		0							6,919	
2.1.3 NUCLEAR WARHEADS & BOMBS						0								
2.1.4 SHIPS AND BOATS		10	12,582	12		0							12,604	
2.1.5 ARMOURED VEHICLES		4,250	0	1		0							4,251	
2.1.6 ARTILLERY		16	0	0		0							16	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		44	0	0		0							44	
2.1.8 AMMUNITION		1,917	280	9		0							2,206	
2.1.9 ELECTRONICS & COMMUNICATIONS		3,656	1,764	2,270		4							7,694	
2.1.10 NON-ARMOURED VEHICLES		4,238	73	382		81							4,774	
2.1.11 OTHER														

UNITED KINGDOM (100,000 Pounds)

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION		8,562	2,264	4,473		4,189			0	0	0		19,488	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT		566	2,834	5,489		6,062							14,951	
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		75,040	52,728	55,612		39,120			0	0	0		222,500	

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: Not applicable

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: Not applicable

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: Not applicable

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns (1) to (12) of the matrix, be reported for the following items:

Depletion of ammunition:

Sales from the military sector of:

(a) Land: £64.3 million

(b) Real estate other than land: Included in 3 (a)

(c) Equipment: £72.9 million

(d) Services:

(e) Other:

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year:

	Answer	
	Available	Not available
Price index of specific relevance to the military sector	X	
Exports of military equipment	X	
Such exports divided by:		
(i) Countries		X
(ii) Regions	X	
Imports of military equipment	X	
Such imports divided by:		
(i) Countries		X
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways of comparing the military expenditures of the responding country with those of other countries.

ANNEX

Reporting instrument and accompanying instructions

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: _____ Fiscal year: _____
day month year/day month year

National currency and unit of measure: _____

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

MATRIX

FORCE GROUPS / RESOURCE COSTS	STRATEGIC FORCES [a]	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND [b]		PARAMILITARY FORCES [c]	MILITARY ASSISTANCE [d]			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE (1-12)	CIVIL DEFENCE [e]
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE-KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS														
1.1 PERSONNEL [f]														
1.1.1 CONSCRIPTS [g]														
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE														
1.2.1 MATERIALS FOR CURRENT USE [h]														
1.2.2 MAINTENANCE AND REPAIR [i]														
1.2.3 PURCHASED SERVICES [j]														
1.2.4 RENT COSTS [k]														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION														
2.1 PROCUREMENT [l]														
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

MATRIX (continued)

FORCE GROUPS / RESOURCE COSTS	STRATEGIC FORCES [a]	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND [b]		PARAMILITARY FORCES [c]	MILITARY ASSISTANCE [d]			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE (1-12)	CIVIL DEFENCE [e]
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE-KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES [a]														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION [a]														
2.1.9 ELECTRONICS AND COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														
2.2 CONSTRUCTION [a]														
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC. [a]														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES [a]														
2.2.8 WAREHOUSES, DEPOTS, ETC. [a]														

/...

MATRIX (continued)

FORCE GROUPS / RESOURCE COSTS	STRATEGIC FORCES a/	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND b/		PARAMILITARY FORCES c/	MILITARY ASSISTANCE a/			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE a/
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE-KEEPING		(1-12)	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS d/														
2.2.12 LAND e/														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT a/														
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)														

INSTRUCTIONS

Part I

General guidelines

1. The reporting instrument is in the form of a matrix whose vertical axis details expenditures by type of resource costs and whose horizontal axis details expenditures by type of force groups. Concerning the resource costs, the matrix has a pyramidal structure in order to permit reporting on different levels of aggregation. The vertical axis consists of three main cost categories, namely (1) operating costs; (2) procurement and construction; (3) research and development. Each of these categories is then disaggregated into different subcategories and most of the subcategories into sub-subcategories. The figure given for each main category should be equal to the sum of its respective subcategories, and the figure given for each subcategory should be equal to the sum of its respective sub-subcategories.

2. It is desirable that data should be reported for all types of force groups and all categories of resource costs at all aggregation levels provided in the matrix. If this is not possible, the available data should be submitted.

3. The figures to be reported should show actual military expenditures of the latest fiscal year for which data are available. The amounts shall be reported in the respondent's national currency and in current prices, that is, in prices prevailing in the reporting year. The unit of measure in which expenditures are reported may be the standard currency unit itself (that is, pound, rial, etc.) or a commonly used multiple number of units. This number, however, should not be larger than one ten thousandth of the total amount of the country's military expenditures. For example, if total military expenditures are 78,453,296 national currency units, the reported amounts may be expressed in units as large as 1/10,000 x 78,453,296 (= 7,845). That is, the reporting unit of measure may be expressed in thousands of currency units.

4. For the sake of uniformity and clarity of presentation, only the following conventional symbols should be used as required:

- = nil

N = negligible or less than half of the unit employed

( ) = provisional

.. = not applicable

... = not available

The use of blanks or symbols other than those listed above should be avoided. If, however, States feel compelled to use blanks or other symbols, they are requested to give clear explanations of their meaning.

5. It is desirable that data should be reported for all types of force groups and all categories of resource costs, at all levels of aggregation provided in the matrix. If it is not possible to present figures representing expenditures for a certain force group due to unavailability of data, it is understood that these expenditures should be included in one or more of the other force groups, or at least in the total. For the same reason, if respondents find it possible to supply data on resource costs only for higher (and not for lower) levels of aggregation, they are requested to present the figures on the level of aggregation they find appropriate.

6. With a view to the further refinement of the reporting instrument, the States are requested to comment upon any technical or other difficulties that they may encounter when filling in the matrix and to recommend such changes of the matrix as they may find advisable. Such comments should be attached to the completed matrix.

Specific guidelines

The following comments and interpretations are related to those items in the matrix that seem to need some special clarifications. The small letters denoting paragraphs correspond to the notes in the matrix. As has already been pointed out in the introduction, respondents are requested to describe the nature of problems of interpretation that may arise when filling in the matrix.

Force groups (column headings)

(a) Strategic forces

Respondents are requested to report their expenditures on strategic nuclear arms by applying the definitions elaborated in the SALT II Treaty. Should these definitions not be applicable, respondents are requested to explain their definitions used. Reported data should include expenditures on all forces or units that are specifically equipped and trained to operate systems for carrying and delivering such arms. Expenditures on other nuclear arms and forces should be reported under the respective branch of the armed forces.

(b) Central support, administration and command (columns 6 and 7)

Columns 6 and 7 should include supporting activities that are common to more than one of the types of forces covered by columns 1 to 5. Column 6 should include all support activities which, in many cases, may be carried out by special common agencies, while expenditures associated with central command and direction of the military forces should be placed in column 7. The latter would include central and regional military staff with authority over more than one type of force, including the Ministry of Defense administrative function.

(c) Paramilitary forces (column 8)

The term paramilitary can apply to a variety of forces. Such forces may be intended to guard the national frontiers, mainly against such activities as illegal migration, smuggling or guerrilla infiltration. In other cases, their

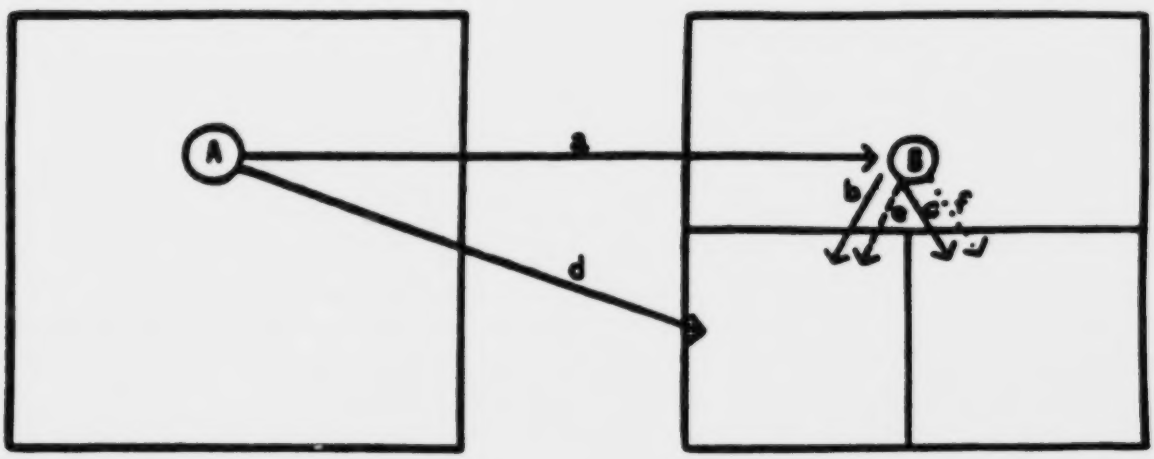
chief mission is the maintenance of internal security. Such forces may also be usable against an external armed enemy.

For present purposes, it is necessary to identify those elements that should be included in the military sector and those which should not. It seems reasonable to include in paramilitary forces those units, formations, etc., that are organized, equipped and behave in a similar way to the armed forces, and which could carry out combat actions of the same nature in terms of goal, area and results as those performed by the armed forces.

If respondents present figures under this heading, it is requested that a short description of the functions of these forces be attached to the matrix.

(d) Military assistance (columns 9, 10 and 11)

Figure showing the ways along which military assistance can be granted



Explanations

Military assistance may be given from one country A to another B (flow a) and channelled through the State budget of the receiving country, either to allied forces stationed on this country's territory (flow b) or to the military sector of the receiving country (flow c).

Military assistance may also be given directly to allied forces stationed on another country's territory without passing through any other country's budget (flow d). (A country's support of its own military forces abroad shall not be reported as military assistance. Such expenditures shall instead be reported in columns 1 to 7.)

Military assistance may finally be given by a country to allied forces stationed on the country's own territory (flow e). Expenditures of country B for its own military forces from its own resources are designated as flow f.

Conclusions

Respondents such as country A are requested to report the sum of the flows a and d, i.e., all their military assistance granted to recipients abroad. This should be done in column 10. Respondents such as country B are requested to report the sum of the flows b and e, i.e., all their military assistance to allied forces stationed on their own territory. This should be done in column 9. The flows c and f, i.e., expenditure for the country's own military forces should accordingly be reported in columns 1 to 7.

There is a risk of double counting in so far as b and c are part of the same flow as a. The same money may thus be reported twice, both by country A and country B. In order to avoid such double counting, all respondents are requested below to report the total amount of military assistance received from abroad, i.e., the sum of the flow a. In cases where a country is both a donor and a recipient of military assistance, it is requested that both columns 9 and 10 be filled in.

Respondents are also requested to report any additional expenditures made in the reporting year by the country specifically for the purpose of supplying troops and equipment for United Nations peace-keeping activities. These expenditures should be shown in column 11 of the matrix, net of any compensation from external sources.

(e) Civil defence (column 14)

This requirement is intended to apply to expenditures for the protection, by other than customary military means, of civilian populations and facilities against danger of hostilities and disasters. Examples are expenditures on shelters and on plans and preparations for the evacuation and subsequent maintenance of civilians from areas under threat of attack. For an exhaustive definition of civil defence, respondents are referred to article 61 of the Additional Protocol of 1977 to the Geneva Convention of 1949. Reporting on civil defence is a question primarily for countries with strategic forces.

Resource costs (row headings)

(f) Personnel (row 1.1)

As the aim should be to exclude payments for past services, but to include payments for current and future services, the figures should include the direct payments made to personnel as well as other personnel compensation expenditures made by the employer, such as taxes, pension fees and other contributions. If such data are unavailable, expenditures on past services like pensions might serve as a surrogate, particularly if numbers of personnel remain level. In any

event, an explanation of the nature of the data submitted should accompany the report.

(g) Conscripts (row 1.1.2)

The costs of conscripts should be valued in terms of actual payments. In order to approximate the opportunity costs of using conscripts in the military sector, respondents are requested to provide in part II below, information on appropriate average civilian wage rates as well as information on the quantity of civilian labour foregone by the use of conscripts.

(h) Materials for current use (row 1.2.1)

This item should include purchases of food, clothing, petroleum products, training materials (excluding ordnance and ammunition), medical materials, office supplies and the like.

(i) Maintenance and repair (row 1.2.2)

This item should include both contract services for repair and maintenance of equipment and facilities and purchases of parts, materials and tools for repair and maintenance of equipment and facilities.

In some cases, repairs may be intended not only to restore the quality and performance of equipment and facilities, but also to improve the quality or modify the performance. Such activities are to some extent to be regarded as investments. These major modifications and major repairs, containing substantial investment elements, should be reported under the cost categories 2.1 (Procurement) or 2.2 (Construction).

In any case, respondents are requested to describe the procedure chosen and to explain their current accounting practices or rules concerning the possible investment elements in major modification and repair activities. Such comments should be attached to the completed matrix.

(j) Purchased services (row 1.2.3)

This item should include expenditures for various kinds of purchased services, such as travel expenses, postal charges, printing expenses and other.

(k) Rent costs (row 1.2.4)

If capital costs for real estate belonging to the military sector do not result in actual payments, it is desirable that the rent costs to be reported be augmented by adding imputed capital costs. Such capital costs may be estimated by means of appropriate interest rates or rates of depreciation for the reporting year.

(l) Procurement (row 2.1)

A country's military potential depends not only on its procurement of military equipment but also on the rates of depreciation, depletion and

retirement. Information of the latter type may not be readily available. It would, however, be highly desirable to obtain such information as is available concerning retirement and average-length-of-service rates for various kinds of equipment. Such information should be attached to the completed matrix. See also note (i) above.

(m) Armoured vehicles (row 2.1.5)

This item should include tanks, armoured personnel carriers and other armoured vehicles.

(n) Ammunition (row 2.1.8)

For the same reasons as mentioned under (l) above, it would be desirable to be able to compare the procurement figures for ammunition with corresponding consumption figures. In order to make this possible, respondents are requested in part II below to supply the latter type of information.

(o) Construction (row 2.2)

The construction of new facilities may often be connected with the acquisition of land. The expenditures of the military sector for the acquisition of land should be reported separately under 2.2.12 (Land).

(p) Electronics, etc. (row 2.2.4)

This item should also include communications and related structures and facilities.

(q) Training facilities (row 2.2.7)

This item should include expenditures for construction of fixed installations for training purposes, such as firing ranges, obstacle courses and others.

(r) Warehouses, depots, etc. (row 2.2.8)

This item should also include repair and maintenance facilities.

(s) Shelters (row 2.2.11)

Since it may not be possible to distinguish between fortifications and shelters for military personnel, respondents are requested to report all such costs under 2.2.10 (Fortifications), and to reserve item 2.2.11 (Shelters) for shelters that are constructed mainly for the purpose of protecting the civilian population.

(t) Land (row 2.2.12)

Information on sales of land by the military sector is requested in part II below.

(u) Research and development (row 3)

A distinction between the two subdivisions of this item could be made according to the degree to which research activities are object-oriented, i.e., connected with the creation of a concrete product such as a specific weapon system. Basic and applied but not object-oriented research may accordingly fall under subdivision 3.1, while mainly object-oriented research would come under subdivision 3.2 together with the development activities which are regarded as always object-destinated.

Where the respondents find difficulties in dealing with the subcategories, they are requested to make comments along these lines and to attach such comments to the completed matrix.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: .....
(wage per period of time, currency unit)

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: .....
(number of man-years)

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: .....
(amount)

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: .....

Sales from the military sector of:

(a) Land .....

(b) Real estate other than land .....

(c) Equipment .....

(d) Services .....

(e) Other .....

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	Not available
Price index of specific relevance to the military sector	☐	☐
Exports of military equipment	☐	☐
Such exports divided by:		
(i) Countries	☐	☐
(ii) Regions	☐	☐
Imports of military equipment	☐	☐
Such imports divided by:		
(i) Countries	☐	☐
(ii) Regions	☐	☐

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.